

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full Day Kindergarten	\$ 1,280,000	\$ 1,280,000	\$ 1,280,000
				11100	Elementary	8,400,000	8,400,000	8,400,000
				11200	Middle School	2,820,000	2,820,000	2,820,000
				11300	High School	4,810,000	4,810,000	4,810,000
				11350	Academic Honors Diploma	215,000	215,000	215,000
				11440	Health Occupations	81,000	81,000	81,000
				11460	Occupational Home Economics	85,000	85,000	85,000
				11630	Alternative Ed High School	315,000	315,000	315,000
			Employee Benefits	11050	Full Day Kindergarten	405,000	405,000	405,000
				11100	Elementary	2,800,000	2,800,000	2,800,000
				11200	Middle School	1,030,000	1,030,000	1,030,000
				11300	High School	1,775,000	1,775,000	1,775,000
				11350	Academic Honors Diploma	40,000	40,000	40,000
				11440	Health Occupations	32,000	32,000	32,000
				11460	Occupational Home Economics	27,000	27,000	27,000
				11630	Alternative Ed High School	120,000	120,000	120,000
		SUPPLIES	Office Supplies	11050	Full Day Kindergarten	17,500	17,500	17,500
				11100	Elementary	103,000	103,000	103,000
				11200	Middle School	41,000	41,000	41,000
				11300	High School	110,000	110,000	110,000
				11350	Academic Honors Diploma	32,000	32,000	32,000
				11630	Alternative Ed High School	5,000	5,000	5,000
		SERVICES AND CHARGES	Professional Services	11000	Elementary Cont Services	200,000	200,000	200,000
				11050	Full Day Kindergarten Cont Services	35,000	35,000	35,000
				11200	Middle School Cont Services	85,000	85,000	85,000
				11300	High School Cont Services	176,750	176,750	176,750
				11350	Academic Honors Diploma	3,000	3,000	3,000
			Rentals	11300	High School Facility Rental	25,000	25,000	25,000
			Other Services and Charges	11050	Full Day Kindergarten Travel	500	500	500
		SERVICES AND CHARGES	Other Services and Charges	11100	Elementary Travel	1,750	1,750	1,750
				11200	Middle School Travel	1,500	1,500	1,500
				11300	High School Travel	3,000	3,000	3,000
				11630	Alternative Ed High School Travel	5,000	5,000	5,000
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11050	Full Day Kindergarten Equipment	1,050	1,050	1,050
				11100	Elementary Equipment	250	250	250
			Other Capital Outlays	11050	Full Day Kindergarten Instructional Software	750	750	750

0101 - GENERAL	Regular Programs	CAPITAL OUTLAYS	Other Capital Outlays	11100	Elementary Instructional Software	5,000	5,000	5,000
				11200	Middle School Instructional Software	17,000	17,000	17,000
				11300	High School Instructional Software	35,950	35,950	35,950
	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	Mild Mental Disabilities	1,240,000	1,240,000	1,240,000
				12220	Moderate Mental Disabilities	740,000	740,000	740,000
				12350	Homebound	11,000	11,000	11,000
				12410	Emotional Disabilities	273,000	273,000	273,000
				12510	Communication Disorders	290,000	290,000	290,000
				12610	Learning Disability	510,000	510,000	510,000
				12810	Special Education Preschool	243,000	243,000	243,000
				12910	Other Special Program	180,000	180,000	180,000
			Employee Benefits	12150	High Ability Student Programs	3,000	3,000	3,000
				12210	Mild Mental Disabilities	550,000	550,000	550,000
				12220	Moderate Mental Disabilities	200,000	200,000	200,000
				12350	Homebound	2,500	2,500	2,500
				12410	Emotional Disabilities	115,000	115,000	115,000
				12510	Communication Disorders	145,000	145,000	145,000
				12610	Learning Disability	165,000	165,000	165,000
				12810	Special Education Preschool	85,000	85,000	85,000
				12910	Other Special Program	75,000	75,000	75,000
		SUPPLIES	Office Supplies	12150	High Ability	1,000	1,000	1,000
				12220	Moderate Mental Disabilities	11,000	11,000	11,000
				12510	Communication Disorders	3,000	3,000	3,000
		SERVICES AND CHARGES	Professional Services	12150	High Ability Cont Services	1,000	1,000	1,000
				12510	Communication Disorders	10,300	10,300	10,300
				12900	Translating Cont Services	1,000	1,000	1,000
		SERVICES AND CHARGES	Other Services and Charges	12220	Moderate Mental Disabilities Travel	3,500	3,500	3,500
				12350	Homebound Travel	500	500	500
				12510	Communication Disorders Travel	1,200	1,200	1,200
	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	Summer School Elem	22,000	22,000	22,000
				14300	Summer School HS	12,000	12,000	12,000
			Employee Benefits	14100	Summer School Elem	4,000	4,000	4,000
				14300	Summer School HS	2,000	2,000	2,000
		SERVICES AND CHARGES	Other Services and Charges	14300	Summer School Transfer Tuition	20,000	20,000	20,000
	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16200	Preventive Remediation	325,000	325,000	325,000
			Employee Benefits	16200	Preventive Remediation	88,000	88,000	88,000
	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	Transfer Tuition	330,000	330,000	330,000
				17300	Area Vocational School	250,000	250,000	250,000
				17500	Special Ed Interlocal Agreement	470,000	470,000	470,000
				17600	Joint Services & Supply	30,000	30,000	30,000
				17900	Transfer Tuition College Courses	30,000	30,000	30,000

0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21240	Guidance Services	375,000	375,000	375,000
				21340	Nursing Services	52,000	52,000	52,000
				21430	Psychological Testing	195,000	195,000	195,000
				21810	Special Ed Administration	150,000	150,000	150,000
			Employee Benefits	21240	Guidance Services	150,000	150,000	150,000
				21340	Nursing Services	24,000	24,000	24,000
				21430	Psychological Testing	70,000	70,000	70,000
				21810	Special Ed Administration	34,000	34,000	34,000
		SUPPLIES	Office Supplies	21430	Psychological Testing	4,500	4,500	4,500
			Operating Supplies	21340	Nursing Services	16,500	16,500	16,500
		SERVICES AND CHARGES	Professional Services	21130	Social Work Services	123,000	123,000	123,000
				21430	Psychological Testing Cont Ser	10,000	10,000	10,000
			Other Services and Charges	21340	Nursing Services Travel	1,000	1,000	1,000
				21430	Psychological Testing Travel	500	500	500
				21810	Special Ed Admin Travel	2,500	2,500	2,500
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	21340	Nursing Services Equipment	2,000	2,000	2,000
	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22120	Instruction Curriculum Dev	345,000	345,000	345,000
				22220	School Library	290,000	290,000	290,000
				22310	Technology Services Admin	52,500	52,500	52,500
		PERSONAL SERVICES	Employee Benefits	22120	Instruction Curriculum Dev	105,000	105,000	105,000
				22220	School Library	93,000	93,000	93,000
				22310	Technology Services Admin	24,100	24,100	24,100
		SUPPLIES	Office Supplies	22120	Instruction Curriculum Dev	25,000	25,000	25,000
			Operating Supplies	22220	School Library	47,000	47,000	47,000
		SERVICES AND CHARGES	Professional Services	22120	Instruction Curriculum Dev	142,000	142,000	142,000
			Other Services and Charges	22120	Instruction Curriculum Dev Due	1,400	1,400	1,400
				22120	Instruction Curriculum Dev Travel	30,000	30,000	30,000
	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	School Board	20,000	20,000	20,000
				23210	Superintendent Office	560,000	560,000	560,000
			Employee Benefits	23110	School Board	1,800	1,800	1,800
				23210	Superintendent Office	161,000	161,000	161,000
		SUPPLIES	Office Supplies	23110	School Board	1,000	1,000	1,000
				23160	Board Promotion Expense	3,000	3,000	3,000
				23210	Superintendent Office	3,000	3,000	3,000
		SERVICES AND CHARGES	Professional Services	23110	School Board Cont Services	3,000	3,000	3,000
				23150	Board Legal Services	40,700	40,700	40,700
				23210	Superintendent Office	15,000	15,000	15,000
				23290	Superintendent Office Other Cont Ser	8,500	8,500	8,500
			Other Services and Charges	23110	School Board Dues	5,000	5,000	5,000
				23110	School Board Travel	2,500	2,500	2,500
				23160	Board Promotion Expense	3,500	3,500	3,500
				23210	Superintendent Office Dues	8,000	8,000	8,000
				23210	Superintendent Office Travel	4,000	4,000	4,000

0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Principal Office	2,500,000	2,500,000	2,500,000
				24900	Athletic Director	240,000	240,000	240,000
			Employee Benefits	24100	Principal Office	750,000	750,000	750,000
				24900	Athletic Director	67,000	67,000	67,000
		SERVICES AND CHARGES	Other Services and Charges	24100	Principal Office Dues	13,000	13,000	13,000
				24100	Principal Office Travel	2,000	2,000	2,000
				24900	Athletic Director Travel	3,000	3,000	3,000
	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Business Manager Office	285,000	285,000	285,000
				25140	Rec Dis Funds	64,000	64,000	64,000
				25150	Payroll Services	62,000	62,000	62,000
				25160	Financial Services	53,000	53,000	53,000
		PERSONAL SERVICES	Salaries and Wages	25710	Personnel Services Super	130,000	130,000	130,000
				25730	Personnel Services	120,000	120,000	120,000
				25810	Technology Services Super	123,000	123,000	123,000
				25110	Business Manager Office	77,000	77,000	77,000
			Employee Benefits	25140	Rec Dis Funds	17,000	17,000	17,000
				25150	Payroll Services	19,000	19,000	19,000
				25160	Financial Services	12,000	12,000	12,000
				25710	Personnel Services Super	35,000	35,000	35,000
				25730	Personnel Services	41,000	41,000	41,000
				25810	Technology Services Super	41,000	41,000	41,000
		SUPPLIES	Office Supplies	25150	Payroll Services	1,000	1,000	1,000
				25710	Personnel Services Super	800	800	800
			Operating Supplies	25110	Business Manager Office	20,000	20,000	20,000
				25300	Printing Publishing	10,200	10,200	10,200
		SERVICES AND CHARGES	Professional Services	25110	Business Manager Office Contracted Services	15,000	15,000	15,000
				25150	Payroll Services Contracted Services	6,000	6,000	6,000
				25300	Printing Publishing Contracted Ser	25,000	25,000	25,000
				25600	Public Info Services	35,000	35,000	35,000
				25710	Personnel Services Super Contracted Services	3,000	3,000	3,000
			Printing and Advertising	25110	Business Manager Office	7,000	7,000	7,000
				25600	Public Info Services	5,000	5,000	5,000
			Other Services and Charges	25110	Business Manager Office Dues	2,000	2,000	2,000
				25110	Business Manager Office Travel	5,000	5,000	5,000
				25150	Payroll Services Dues	100	100	100
				25150	Payroll Services Travel	500	500	500
				25191	Bank Service Charge	20,000	20,000	20,000
				25710	Personnel Services Super	2,000	2,000	2,000
				25710	Personnel Services Super Dues	400	400	400
				25710	Personnel Services Super Travel	1,500	1,500	1,500
				25730	Personnel Services Travel	1,500	1,500	1,500

0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25920	Storm Water Utility Fees	50,000	50,000	50,000	
		CAPITAL OUTLAYS	Other Capital Outlays	25110	Accounting Software	45,000	45,000	45,000	
				25150	Payrol Software	10,000	10,000	10,000	
				25710	HR Software	20,000	20,000	20,000	
	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	Maintenance Director	80,000	80,000	80,000	
			Employee Benefits	26100	Maintenance Director	35,000	35,000	35,000	
	Maintenance of Buildings		Salaries and Wages	26200	Mtn of Bldgs Custodian	1,730,000	1,730,000	1,730,000	
			Employee Benefits	26200	Mtn of Bldgs Custodian	525,000	525,000	525,000	
		SUPPLIES	Operating Supplies	26200	Mtn of Bldgs Custodian	180,000	180,000	180,000	
		SERVICES AND CHARGES	Professional Services	26200	Mtn of Bldgs Custodian	9,500	9,500	9,500	
			Utility Services	26200	Mtn of Bldgs Gas	300,000	300,000	300,000	
				26200	Mtn of Bldgs Telephone	140,000	140,000	140,000	
				26200	Mtn of Bldgs Trash Removal	70,000	70,000	70,000	
				26200	Mtn of Bldgs Water Sewage	230,000	230,000	230,000	
			Repairs and Maintenance	26200	Mtn of Bldgs Pest Control	14,000	14,000	14,000	
		Other Services and Charges	26200	Mtn of Bldgs Travel	1,500	1,500	1,500		
		Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	Mtn of Grounds	12,000	12,000	12,000
			SERVICES AND CHARGES	Repairs and Maintenance	26300	Mtn of Grounds Contracted Ser	115,000	115,000	115,000
	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	Security Officer	182,000	182,000	182,000	
			Employee Benefits	26600	Security Officer	77,000	77,000	77,000	
		SUPPLIES	Operating Supplies	26600	Security Ser	2,500	2,500	2,500	
		SERVICES AND CHARGES	Professional Services	26600	Security Contracted Ser	3,000	3,000	3,000	
			Repairs and Maintenance	26600	Security Repair Ser	2,000	2,000	2,000	
			Other Services and Charges	26600	Security Travel	3,500	3,500	3,500	
		CAPITAL OUTLAYS	Other Capital Outlays	26600	Security Ser Equipment	25,000	25,000	25,000	
	Insurance	SERVICES AND CHARGES	Insurance	26700	Property Casualty	250,000	250,000	250,000	
	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33200	Community Recreation	105,000	105,000	105,000	
				33400	Athletic Coaches	275,000	275,000	275,000	
				33990	Other Comm Services	45,000	45,000	45,000	
			Employee Benefits	33200	Community Recreation	35,000	35,000	35,000	
				33400	Athletic Coaches	30,000	30,000	30,000	
				33990	Other Comm Services	12,000	12,000	12,000	
		SUPPLIES	Office Supplies	33200	Community Recreation	2,000	2,000	2,000	
		SERVICES AND CHARGES	Professional Services	33200	Community Recreation Cont Service	30,000	30,000	30,000	
				33400	Athletic Cont Services	15,000	15,000	15,000	
	Community Service Operations	SERVICES AND CHARGES	Repairs and Maintenance	33400	Athletic Equipment Repair	11,000	11,000	11,000	
			Other Services and Charges	33400	Athletic Uniforms	25,000	25,000	25,000	
0101 - GENERAL Total						\$ 44,300,000	\$ 44,300,000	\$ 44,300,000	

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Mtn of Bldgs Electricity	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Bus Driver	1,565,000	1,565,000	1,565,000
				27200	Monitoring Services	300,000	300,000	300,000
				27300	Mechanic	160,000	160,000	160,000
			Employee Benefits	27100	Bus Driver	300,000	300,000	300,000
				27200	Monitoring Services	35,000	35,000	35,000
				27300	Mechanic	50,000	50,000	50,000
			SUPPLIES	Operating Supplies	27300	Gasoline Lubricants	740,000	740,000
	Building Acquisition, Construction and Improvement	SUPPLIES	Repair and Maintenance Supplies	45100	Building Acq Const Improv	140,000	140,000	140,000
		SERVICES AND CHARGES	Repairs and Maintenance	45100	Building Acq Const Impr Contracted Services	410,000	410,000	410,000
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$ 5,000,000	\$ 5,000,000	\$ 5,000,000

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	GO Bond Principal	\$ 1,185,000	\$ 1,185,000	\$ 1,185,000
	Interest on Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest	52200	Temporary Loan Interest	50,000	50,000	50,000
			Payments on Bonds and Other Debt Interest	52100	GO Bond Interest	148,988	148,988	148,988
	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Building Corp Lease Rental Principal	7,611,691	7,611,691	7,611,691
			Payments on Bonds and Other Debt Interest	53150	Building Corp Lease Rental Interest	5,128,309	5,128,309	5,128,309
	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54200	Common School Fund Principal	269,748	269,748	269,748
			Payments on Bonds and Other Debt Interest	54250	Common School Fund Interest	52,647	52,647	52,647
	Non-programmed Costs	DEBT SERVICE	Payments on Bonds and Other Debt Principal	60100	Debt Service TBR Transfer	250,000	250,000	214,982
0180 - DEBT SERVICE Total						\$ 14,696,383	\$ 14,696,383	\$ 14,661,365
0186 - SCHOOL PENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	Pension Bond Principal	\$ 667,572	\$ 667,572	\$ 667,572
0186 - SCHOOL PENSION DEBT Total						\$ 667,572	\$ 667,572	\$ 667,572

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved	
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Salaries and Wages	25810	Tech Services Super Admin	\$ 477,000	\$ 477,000	\$ 405,000	
			Employee Benefits	25810	Tech Services Super Admin	100,000	100,000	175,000	
		SUPPLIES	Operating Supplies	25810	Tech Services Super Admin	20,000	20,000	20,000	
		SERVICES AND CHARGES	Professional Services	25810	Tech Services Super Admin Training	10,000	10,000	10,000	
			Repairs and Maintenance	25810	Tech Services Super Admin Cont Services	98,250	98,250	98,250	
			Other Services and Charges	25810	Tech Services Super Admin Travel	19,500	19,500	19,500	
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25810	Computer Hardware	286,500	286,500	250,000	
				25810	Equipment	79,000	79,000	79,000	
				25810	Technology Hardware	136,000	136,000	136,000	
				25810	Wireless Equipment	5,000	5,000	5,000	
			Other Capital Outlays	25810	Technology Software	193,750	193,750	193,750	
		Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Mtn of Bldgs Electricity Gas	867,000	867,000	175,000
		Maintenance of Equipment		Operating Supplies	26400	Maint of Equipment	30,000	30,000	20,000
				Repairs and Maintenance	26400	Maint of Equip Contracted Ser	370,000	370,000	155,000
	Insurance	Insurance		26700	Property Casualty	220,000	220,000	160,000	
	Land Acquisition and Development	Repairs and Maintenance		41000	Land Acq Dev Contracted Ser	450,000	450,000	250,000	
	Professional Services	Professional Services		43000	Professional Services	110,000	110,000	75,000	
	Educational Specifications Development	Other Services and Charges		44000	Educational Service Center Fee	12,500	12,500	12,500	
	Building Acquisition, Construction and Improvement	Operating Supplies		45100	Building Acq Const Impr	175,000	175,000	-	
		Repairs and Maintenance		45100	Building Acq Const Impr Contracted Services	985,500	985,500	566,286	
	Sports Facilities	Operating Supplies		45400	Sports Facilities	30,000	30,000	30,000	
		Repairs and Maintenance		45400	Sports Facilities Contracted Ser	75,000	75,000	75,000	
	Rent of Building, Facilities, and Equipment	Communication and Transportation		45500	Postage Machine Rental	4,500	4,500	4,500	
		Rentals		45500	Building & Equip Lease Payment	945,500	945,500	515,500	
	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	Equipment Purchase	500,000	500,000	275,000	
	Other Facilitaties Acquisition and Construction	SERVICES AND CHARGES	Other Services and Charges	49000	Emergency Allocation	300,000	300,000	5,000	
1214 - CAPITAL PROJECTS (School) Total						\$ 6,500,000	\$ 6,500,000	\$ 3,710,286	

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
6301 - TRANSPORTATION	Insurance	PERSONAL SERVICES	Employee Benefits	26700	Workers Compensation	\$ 75,000	\$ 75,000	\$ 75,000
	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Transportation Admin	255,000	255,000	255,000
				27100	Bus Driver	1,635,000	1,635,000	1,111,501
				27200	Monitoring Services	300,000	300,000	190,000
			Employee Benefits	27010	Transportation Admin	78,500	78,500	78,500
				27100	Bus Driver	295,000	295,000	-
				27200	Monitoring Services	33,000	33,000	33,000
		SUPPLIES	Office Supplies	27010	Transportation Administration	5,000	5,000	5,000
			Operating Supplies	27300	Gasoline Lubricants	650,000	650,000	650,000
				27300	Vehicle Ser Maintenance	100,000	100,000	100,000
			Repair and Maintenance Supplies	27300	Tires Repairs	30,000	30,000	30,000
		SERVICES AND CHARGES	Professional Services	27010	Transportation Administration	10,000	10,000	10,000
			Insurance	27500	Bus Auto Insurance	65,000	65,000	65,000
			Repairs and Maintenance	27300	Vehicle Ser Maint Contracted Service	50,000	50,000	50,000
			Other Services and Charges	27010	Transportation Administration Travel	1,500	1,500	1,500
				27300	Vehicle Ser Maint Uniforms	5,000	5,000	5,000
				27900	Other Transportation Services	2,000	2,000	2,000
		CAPITAL OUTLAYS	Other Capital Outlays	27010	Software	8,000	8,000	8,000
	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45400	Equipment Rental	32,000	32,000	32,000
	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	46000	Equipment Purchase	20,000	20,000	20,000
	6301 - TRANSPORTATION Total					\$ 3,650,000	\$ 3,650,000	\$ 2,721,501

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
6302 - BUS REPLACEMENT	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	Purchase of School Buses	\$ 1,080,000	\$ 1,080,000	\$ 704,608
6302 - BUS REPLACEMENT Total						\$ 1,080,000	\$ 1,080,000	\$ 704,608

Budget Form 1 - Budget Estimate

Year: 2018 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full Day Kindergarten	\$ 25,000	\$ 25,000	\$ 25,000
				11100	Elementary	130,000	130,000	130,000
				11200	Middle School	50,000	50,000	50,000
				11300	High School	95,000	95,000	95,000
	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Mtn of Bldgs Electricity	300,000	300,000	300,000
	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	Purchase of School Buses	400,000	400,000	400,000
	0061 - RAINY DAY Total					\$ 1,000,000	\$ 1,000,000	\$ 1,000,000