Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: M.S.D Decatur Township School Corporation

	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11050	Full Day Kindergarten	\$1,255,000	\$1,255,000	\$1,255,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Elementary	\$8,288,000	\$8,288,000	\$8,288,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	Middle School	\$2,833,500	\$2,833,500	\$2,833,50
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11300	High School	\$4,860,000	\$4,860,000	\$4,860,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11350	Academic Honors Diploma	\$25,000	\$25,000	\$25,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11430	Distributive Education	\$81,000	\$81,000	\$81,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11440	Health Occupations	\$74,000	\$74,000	\$74,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11460	Occupational Home Economics	\$79,000	\$79,000	\$79,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11630	Alternative Ed High School	\$201,500	\$201,500	\$201,50
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11050	Full Day Kindergarten	\$485,000	\$485,000	\$485,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11100	Elementary	\$3,054,000	\$3,054,000	\$3,054,00
0101 - GENERAL		PERSONAL SERVICES				\$1,000,000	\$1,000,000	
	Regular Programs			11200	Middle School		The second secon	\$1,000,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$1,807,000	\$1,807,000	\$1,807,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11430	Distributive Education	\$24,000	\$24,000	\$24.00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11440	Health Occupations	\$30,000	\$30,000	\$30,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES		11460	Occupational Home Economics	\$26,000	\$26,000	\$26,00
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11630	Alternative Ed High School	\$70,000	\$70,000	\$70,00
					PERSONAL SERVICES Total	\$24,193,000	\$24,193,000	\$24,193,00
0101 - GENERAL	Regular Programs	SUPPLIES	Office Supplies	11050	Full Day Kindergarten	\$20,000	\$20,000	\$20,00
0101 - GENERAL		SUPPLIES		11100	Elementary	\$100,000	\$100,000	\$100,00
	Regular Programs	SUPPLIES	Office Supplies	Charles and the last recognition of the last recogniti		\$40,000	\$40,000	
0101 - GENERAL	Regular Programs		Office Supplies	11200	Middle School			\$40,00
0101 - GENERAL	Regular Programs	SUPPLIES	Office Supplies	11300	High School	\$130,000	\$130,000	\$130,00
0101 - GENERAL	Regular Programs	SUPPLIES	Office Supplies	11350	Academic Honors Diploma	\$35,000	\$35,000	\$35,00
0101 - GENERAL	Regular Programs	SUPPLIES	Office Supplies	11630	Alternative Ed High School	\$8,000	\$8,000	\$8,00
					SUPPLIES Total	\$333,000	\$333,000	\$333,000
0101 - GENERAL	Regular Programs	SERVICES AND	Professional Services	11100	Elementary	\$25,000	\$25,000	\$25,00
0101 - GENERAL	Regular Programs	CHARGES SERVICES AND	Professional Services	11200	Middle School	\$50,000	\$50,000	\$50,000
0101 - GENERAL		CHARGES SERVICES AND	Professional Services	11300		\$70,000	\$70,000	\$70,000
	Regular Programs	CHARGES SERVICES AND	Other Services and		High School			
0101 - GENERAL	Regular Programs	CHARGES SERVICES AND	Charges Other Services and	11050	Full Day Kindergarten Travel	\$500	\$500	\$500
0101 - GENERAL	Regular Programs	CHARGES	Charges	11100	Elementary Travel	\$2,000	\$2,000	\$2,000
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	Middle School Travel	\$1,500	\$1,500	\$1,500
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	High School Travel	\$3.000	\$3,000	\$3,000
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11630	Alternative Ed High School Travel	\$1,000	\$1,000	\$1,000
					SERVICES AND CHARGES Total	\$153,000	\$153,000	\$153,000
								\$24,679,000
		Anna Carlos Carl			Regular Programs Total	\$24,679,000	\$24,679,000	
		M. C. V. S. S. (A. J. N. S.)			(vogatar () og atti s (otal	\$24,679,000	\$24,679,000	V2-10/ 5,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES		12210	Mild Mental Disabilities	\$1,111,000	\$1,111,000	
	Special Programs Special Programs	PERSONAL SERVICES	Salaries and Wages					\$1,111,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220	Mild Mental Disabilities	\$1,111,000	\$1,111,000	\$1,111,000
0101 - GENERAL 0101 - GENERAL		PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages	12220	Mild Mental Disabilities Moderate Mental Disabilities	\$1,111,000 \$650,000	\$1,111,000 \$650,000	\$1,111,000 \$650,000 \$20,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Special Programs Special Programs Special Programs	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Salaries and Wages	12220 12350 12410	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities	\$1,111,000 \$650,000 \$20,000	\$1,111,000 \$650,000 \$20,000	\$1,111,000 \$650,000 \$20,000 \$274,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Special Programs Special Programs Special Programs Special Programs	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Salaries and Wages Salaries and Wages	12220 12350 12410 12510	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000	\$1.111,000 \$650,000 \$20,000 \$274,000 \$295,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Special Programs Special Programs Special Programs Special Programs Special Programs	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Salaries and Wages Salaries and Wages Salaries and Wages	12220 12350 12410 12510 12610	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability	\$1,111,000 \$650,000 \$20,000 \$274,000	\$1,111,000 \$650,000 \$20,000 \$274,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Special Programs	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages	12220 12350 12410 12510 12610 12810	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12220 12350 12410 12510 12610 12810 12910	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000
0101 - GENERAL 0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs	\$1.111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000 \$15,000	\$1.111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000 \$15,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000
0101 - GENERAL 0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program Mild Mental Disability Student Programs Mild Mental Disabilities	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$392,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000 \$15,000 \$392,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$210,000 \$5,000 \$15,000 \$392,000
0101 - GENERAL 0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$555,000 \$210,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$10,000 \$15,000 \$15,000 \$392,000 \$187,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$392,000 \$187,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$510,000 \$15,000 \$15,000 \$392,000 \$187,000 \$4,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$15,000 \$187,000 \$4,000	\$1,111,000 \$650,000 \$274,000 \$295,000 \$505,000 \$110,000 \$15,000 \$392,000 \$187,000 \$4,000
0101 - GENERAL 0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Employee Benefits Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$510,000 \$5,000 \$15,000 \$392,000 \$187,000 \$4,000 \$112,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$392,000 \$187,000 \$4,000 \$112,000	\$1,111,000 \$650,000 \$274,000 \$274,000 \$295,000 \$210,000 \$55,000 \$15,000 \$392,000 \$187,000 \$44,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$510,000 \$15,000 \$15,000 \$392,000 \$187,000 \$4,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$15,000 \$187,000 \$4,000	\$1,111,000 \$650,000 \$274,000 \$274,000 \$295,000 \$210,000 \$55,000 \$15,000 \$392,000 \$187,000 \$44,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mid Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$510,000 \$5,000 \$15,000 \$392,000 \$187,000 \$4,000 \$112,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$392,000 \$187,000 \$4,000 \$112,000	\$1,111,000 \$650,000 \$274,000 \$295,000 \$505,000 \$5,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability	\$1.111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$15,000 \$15,000 \$15,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$255,000 \$505,000 \$15,000 \$15,000 \$12,000 \$4,000 \$112,000 \$122,000	\$1,111,000 \$650,000 \$274,000 \$274,000 \$505,000 \$505,000 \$15,000 \$15,000 \$187,000 \$112,000 \$112,000 \$170,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool	\$1.111.000 \$650.000 \$20.000 \$274.000 \$295.000 \$505.000 \$505.000 \$515.000 \$382.000 \$15.000 \$4.000 \$112.000 \$112.000 \$170.000 \$88.000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$15,000 \$382,000 \$187,000 \$112,000 \$112,000 \$170,000 \$88,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$15,000 \$392,000 \$170,000 \$112,000 \$126,000 \$126,000 \$170,000 \$170,000 \$180,000 \$170,000 \$18
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Homebound Emotional Disabilities Homebound Emotional Disabilities Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$15,000 \$15,000 \$17,000 \$12,000 \$112,000 \$170,000 \$170,000 \$170,000 \$170,000 \$1,	\$1,111,000 \$650,000 \$20,000 \$274,000 \$255,000 \$5505,000 \$15,000 \$15,000 \$147,000 \$4,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$1	\$1,111,000 \$650,000 \$270,000 \$274,000 \$276,000 \$505,000 \$15,000 \$15,000 \$4,000 \$112,
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program	\$1.111.000 \$650.000 \$20.000 \$274.000 \$295.000 \$505.000 \$510.000 \$15.000 \$15.000 \$14.000 \$112.000 \$112.000 \$117.000 \$88.000 \$4.105.000 \$4.105.000 \$4.105.000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$505,000 \$15,000 \$15,000 \$14,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$4,000 \$4,000 \$4,000 \$4,000 \$1,000 \$4,000 \$2,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$5,000 \$4	\$1,111,000 \$20,000 \$274,000 \$274,000 \$295,000 \$505,000 \$15,000 \$15,000 \$112,000 \$112,000 \$170
0101 - GENERAL	Special Programs	PERSONAL SERVICES SUPPLIES SUPPLIES	Salaries and Wages Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810 12910	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$510,000 \$15,000 \$392,000 \$112,000 \$112,000 \$112,000 \$1170,000 \$88,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$5,000 \$5,000 \$15,000 \$187,000 \$112,000 \$112,000 \$170,000 \$88,000 \$1,000 \$4,465,000 \$2,000 \$2,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$10,000 \$10,000 \$112,000 \$112,000 \$112,000 \$112,000 \$110
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages Employee Benefits Comployee Benefits Employee Benefits Employee Benefits Employee Benefits Employee Benefits	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810 12910	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Homebound Emotional Disabilities Homebound Emotional Disabilities Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities Communication Disorders	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$255,000 \$210,000 \$5,000 \$15,000 \$12,000 \$12,000 \$12,000 \$12,000 \$170,000 \$112,000 \$170,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$255,000 \$110,000 \$15,000 \$14,000 \$112,000 \$112,000 \$170,000 \$170,000 \$1,00	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$505,000 \$505,000 \$5,000 \$112,000 \$4,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000 \$112,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES	Salaries and Wages Employee Benefits Coffice Supplies Office Supplies	12220 12350 12410 12510 12610 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810 12910	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$255,000 \$210,000 \$5,000 \$15,000 \$12,000 \$12,000 \$12,000 \$12,000 \$170,000 \$170,000 \$170,000 \$1,0	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$255,000 \$110,000 \$15,000 \$15,000 \$12,000 \$12,000 \$170,000 \$170,000 \$170,000 \$1,00	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$505,000 \$505,000 \$5,000 \$5,000 \$120,000 \$4,000 \$112,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES	Salaries and Wages Employee Benefits Coffice Supplies Office Supplies	12220 12350 12410 12510 12610 12610 12910 12150 12210 12220 12350 12410 12510 12610 12810 12910	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Homebound Emotional Disabilities Homebound Emotional Disabilities Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities Communication Disorders	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$255,000 \$210,000 \$5,000 \$15,000 \$12,000 \$12,000 \$12,000 \$12,000 \$170,000 \$112,000 \$170,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$255,000 \$110,000 \$15,000 \$14,000 \$112,000 \$112,000 \$170,000 \$170,000 \$1,00	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$505,000 \$505,000 \$5,000 \$5,000 \$120,000 \$4,000 \$112,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES	Salaries and Wages Employee Benefits Office Supplies Office Supplies Office Supplies Professional Services	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12810 12810 12910	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities Communication Disorders SUPPLIES Total	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$255,000 \$210,000 \$5,000 \$15,000 \$12,000 \$12,000 \$12,000 \$12,000 \$170,000 \$170,000 \$170,000 \$1,0	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$255,000 \$110,000 \$15,000 \$15,000 \$12,000 \$12,000 \$170,000 \$170,000 \$170,000 \$1,00	\$1,111,000 \$650,000 \$20,000 \$274,000 \$274,000 \$295,000 \$505,000 \$15,000 \$15,000 \$15,000 \$170,000 \$170,000 \$170,000 \$170,000 \$2,000 \$4,185,000 \$2,000 \$4,000 \$2,000 \$2,000 \$3,000 \$2,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000
0101 - GENERAL	Special Programs	PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES	Salaries and Wages Employee Benefits Office Supplies	12220 12350 12410 12510 12610 12810 12910 12150 12210 12220 12350 12410 12510 12610 12810 12910 12510 12510 12510 12510	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities Communication Disorders SUPPLIES Total High Ability Cont Services	\$1,111,000 \$650,000 \$20,000 \$20,000 \$274,000 \$255,000 \$5505,000 \$15,000 \$15,000 \$187,000 \$12,000 \$112,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$255,000 \$5505,000 \$15,000 \$15,000 \$170,000 \$12,000 \$170,000 \$170,000 \$170,000 \$170,000 \$2,000 \$2,000 \$4,000 \$1,000 \$2,000 \$1,000 \$1,000 \$2,000 \$1,000 \$1,000 \$2,000 \$1,	\$1,111,000 \$650,000 \$20,000 \$27,000 \$27,000 \$276,000 \$276,000 \$150,000 \$15,000 \$15,000 \$170,000 \$180,000 \$170,000 \$180,000 \$170,0
0101 - GENERAL	Special Programs	PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Employee Benefits Office Supplies	12220 12350 12410 12510 12610 12610 12910 12150 12220 12350 12410 12510 12610	Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Program High Ability Student Programs Mild Mental Disabilities Moderate Mental Disabilities Homebound Emotional Disabilities Communication Disorders Learning Disability Special Education Preschool Other Special Education Preschool Other Special Program PERSONAL SERVICES Total High Ability Moderate Mental Disabilities Communication Disorders SUPPLIES Total High Ability Cont Services Translating Cont Services	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$15,000 \$15,000 \$15,000 \$14,000 \$112,000 \$112,000 \$170,000 \$88,000 \$2,000 \$2,000 \$2,000 \$4,000 \$4,000 \$4,000 \$4,000 \$1,000	\$1,111,000 \$650,000 \$20,000 \$274,000 \$295,000 \$505,000 \$15,000 \$15,000 \$15,000 \$14,000 \$112,000 \$112,000 \$112,000 \$112,000 \$4,000 \$4,000 \$4,000 \$2,000 \$2,000 \$2,000 \$4,000 \$4,000 \$1,00	\$1,111,000 \$50,000 \$20,000 \$274,000 \$274,000 \$276,000 \$505,000 \$515,000 \$15,000 \$4,000 \$112,000 \$1170,000 \$170,000 \$4,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,0000 \$2,000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0101 - GENERAL	Special Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	12220	Moderate Mental Disabilities	\$18,000	\$18,000	\$18,00
					CAPITAL OUTLAYS Total	\$18,000	\$18,000	\$18,00
					Special Programs Total	\$4,200,000	\$4,200,000	\$4,200,00
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES		14100	Summer School Elem	\$22,000 \$3,000	\$22,000	\$22,00 \$3,00
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	Summer School Elem PERSONAL SERVICES Total	\$25,000	\$25,000	\$25,00
0101 - GENERAL	Summer School Programs	SERVICES AND CHARGES	Professional Services	14100	Summer School Cont Services	\$110,000	\$110,000	\$110,00
0101 - GENERAL	Summer School Programs	SERVICES AND	Other Services and	14300	Summer School Transfer Tuition	\$35,000	\$35,000	\$35,00
		CHARGES	Charges		SERVICES AND CHARGES Total	\$145,000	\$145,000	\$145,00
					Summer School Programs Total	\$170,000	\$170,000	\$170,00
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16200	Preventive Remediation	\$255,000	\$255,000	\$255,00
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES		16200	Preventive Remediation	\$75,000	\$75,000	\$75,000
					PERSONAL SERVICES Total	\$330,000	\$330,000	\$330,000
					Remediation Programs Total	\$330,000	\$330,000	\$330,000
					-			
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	Transfer Tuition	\$25,000	\$25,000	\$25,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17300	Area Vocational School	\$140,000	\$140,000	\$140,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17500	Special Ed Interlocal Agreement	\$655,000	\$655,000	\$655,000
0101 - GENERAL	Payments to Other Governmental	SERVICES AND	Other Services and	17600	Joint Services & Supply	\$35,000	\$35,000	\$35,000
0101 - GENERAL	Units within the State Payments to Other Governmental	SERVICES AND	Other Services and	17900	Transfer Tuition College Courses	\$45,000	\$45,000	\$45,000
OTOT - GENERAL	Units within the State	CHARGES	Charges	17000	SERVICES AND CHARGES Total	\$900,000	\$900,000	\$900,000
			Payme	nts to Other Govern	mental Units within the State Total	\$900,000	\$900,000	\$900,000
O101 CENERAL	Connect Consises Students	PERSONAL SERVICES	Salarias and Wages	21240	Guidance Services	\$240,000	\$240,000	\$240,000
0101 - GENERAL 0101 - GENERAL	Support Services-Students Support Services-Students	PERSONAL SERVICES		21340	Nursing Services	\$53,000	\$53,000	\$53,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21430	Psychological Testing	\$218,000	\$218,000	\$218,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES		21810	Special Ed Administration	\$135,000	\$135,000	\$135,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES PERSONAL SERVICES		21240	Guidance Services	\$50,000 \$17,000	\$50,000 \$17,000	\$50,000 \$17,000
0101 - GENERAL 0101 - GENERAL	Support Services-Students Support Services-Students	PERSONAL SERVICES		21340 21430	Nursing Services Psychological Testing	\$88,000	\$88,000	\$88,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES		21810	Special Ed Administration	\$28,000	\$28,000	\$28,000
					PERSONAL SERVICES Total	\$829,000	\$829,000	\$829,000
0101 - GENERAL	Support Services-Students	SUPPLIES	Office Supplies	21430	Psychological Testing	\$3,500	\$3,500	\$3,500
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies		Nursing Services	\$16,500	\$16,500	\$16,500
					SUPPLIES Total	\$20,000	\$20,000	\$20,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21130	Social Work Services	\$136,000	\$136,000	\$136,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21340	Nursing Services Travel	\$1,000	\$1,000	\$1,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21430	Psychological Testing Travel	\$1,500	\$1,500	\$1,500
			Charges					
0101 - GENERAL	Support Services-Students	SERVICES AND	Other Services and	21810	Special Ed Admin Travel	\$2,500	\$2,500	\$2,500
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21810	Special Ed Admin Travel SERVICES AND CHARGES Total	\$2,500 \$141,000	\$2,500 \$141,000	
0101 - GENERAL	Support Services-Students			21810				\$141,000
0101 - GENERAL	Support Services-Students			21810	SERVICES AND CHARGES Total	\$141,000	\$141,000	\$141,000
		CHARGES	Charges		SERVICES AND CHARGES Total Support Services-Students Total	\$141,000 \$990,000	\$141,000	\$141,000 \$990,000
0101 - GENERAL	Support Services-Students Support Services-Instruction Support Services-Instruction	CHARGES PERSONAL SERVICES	Charges Salaries and Wages	22120	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev	\$141,000	\$141,000	\$141,000 \$990,000 \$154,500
0101 - GENERAL 0101 - GENERAL	Support Services-Instruction	CHARGES	Charges Salaries and Wages Salaries and Wages	22120 22220	SERVICES AND CHARGES Total Support Services-Students Total	\$141,000 \$990,000 \$154,500	\$141,000 \$990,000 \$154,500	\$141,000 \$990,000 \$154,500 \$335,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits	22120 22220 22310	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits	22120 22220 22310 22120 22220	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000
	Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits	22120 22220 22310 22120 22220	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000 \$12,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000 \$12,000	\$141,000 \$990,000 \$154,500 \$335,000 \$60,000 \$127,000 \$12,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	22120 22220 22310 22120 22220 22310	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin PERSONAL SERVICES Total	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000 \$12,000 \$738,500	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000 \$12,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$738,500
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies	22120 22220 22310 22120 22220 22310	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000 \$12,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$60,000 \$127,000 \$12,000	\$141,000 \$990,000 \$154,500 \$335,000 \$60,000 \$127,000 \$12,000 \$738,500
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SUPPLIES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	22120 22220 22310 22120 22220 22310	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin PERSONAL SERVICES Total Instruction Curriculum Dev	\$141,000 \$000,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$338,500 \$3,000	\$141,000 \$090,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$335,500 \$3,000	\$141,000 \$990,000 \$154,500 \$335,000 \$60,000 \$127,000 \$12,000 \$738,500 \$33,000 \$45,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies	22120 22220 22310 22120 22220 22310 22120 22120 22220	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin PERSONAL SERVICES Total Instruction Curriculum Dev School Library	\$141,000 \$000,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$338,500 \$3,000 \$45,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$738,500 \$3,000 \$45,000	\$141,000 \$990,000 \$154,500 \$335,000 \$60,000 \$127,000 \$12,000 \$738,500 \$33,000 \$45,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SUPPLIES SERVICES AND	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies Operating Supplies Professional Services Other Services and	22120 22220 22310 22120 22220 22310 22120 22120 22120	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin PERSONAL SERVICES Total Instruction Curriculum Dev School Library SUPPLIES Total	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$12,000 \$3,000 \$45,000 \$45,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$335,000 \$45,000 \$45,000	\$141,000 \$900,000 \$154,500 \$335,000 \$60,000 \$127,000 \$738,500 \$3,000 \$45,000 \$48,000
0101 - GENERAL 0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies Operating Supplies Professional Services Other Services and Charges Other Services and	22120 22220 22310 22120 22220 22310 22120 22120 22120 22120	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin PERSONAL SERVICES Total Instruction Curriculum Dev School Library SUPPLIES Total Instruction Curriculum Dev	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$12,000 \$3,000 \$45,000 \$45,000 \$46,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$12,000 \$33,500 \$45,000 \$45,000 \$46,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$338,500 \$3,000 \$45,000 \$48,000
0101 - GENERAL 0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES	Charges Salaries and Wages Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Office Supplies Operating Supplies Professional Services Other Services and Charges	22120 22220 22310 22120 22220 22310 22120 22220 22120 22120 22120	SERVICES AND CHARGES Total Support Services-Students Total Instruction Curriculum Dev School Library Technology Services Admin Instruction Curriculum Dev School Library Technology Services Admin PERSONAL SERVICES Total Instruction Curriculum Dev School Library SUPPLIES Total Instruction Curriculum Dev Instruction Curriculum Dev Instruction Curriculum Dev	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$12,000 \$12,000 \$338,500 \$45,000 \$45,000 \$86,000	\$141,000 \$990,000 \$154,500 \$335,000 \$50,000 \$127,000 \$127,000 \$12,000 \$335,500 \$45,000 \$45,000 \$86,000	\$2,500 \$141,000 \$990,000 \$150,000 \$150,000 \$50,000 \$12,000 \$12,000 \$12,000 \$145,000 \$345,000 \$45,000 \$45,000 \$45,000 \$56,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
				,				
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	School Board	\$18,000	\$18,000	\$18,0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Superintendent Office	\$480,000	\$480,000	\$480,0
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	School Board	\$1,800	\$1,800	\$1,8
0101 - GENERAL	Support Services-General	PERSONAL SERVICES	Employee Benefits	23210	Superintendent Office	\$150,000	\$150,000	\$150,0
	Administration			NAME OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	PERSONAL SERVICES Total	\$649,800	\$649,800	\$649,8
0101 - GENERAL	Support Services-General	SUPPLIES	Office Supplies	23110	School Board	\$1,200	\$1,200	\$1,2
0101 - GENERAL	Administration Support Services-General	SUPPLIES	Office Supplies	23210	Superintendent Office	\$2,000	\$2,000	\$2.0
	Administration			STREET, STATE OF THE PARTY OF T	SUPPLIES Total	\$3,200	\$3,200	\$3,2
0101 - GENERAL	Support Services-General	SERVICES AND	Professional Services	23110	School Board Cont Services	\$1,500	\$1,500	\$1.5
0101 - GENERAL	Administration Support Services-General	CHARGES SERVICES AND			Board Legal Services	\$50,000	\$50,000	\$50,0
	Administration Support Services-General	CHARGES SERVICES AND	Professional Services	23150				
0101 - GENERAL	Administration	CHARGES	Professional Services	23210	Superintendent Office	\$15,500	\$15,500	\$15,5
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23220	Community Relations	\$10,000	\$10,000	\$10,0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23290	Superintendent Office Other Cont Ser	\$7,000	\$7,000	\$7,0
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and	23110	School Board Dues	\$1,500	\$1,500	\$1,5
0101 - GENERAL	Support Services-General	SERVICES AND	Other Services and	23110	School Board Travel	\$3,000	\$3,000	\$3,0
	Administration Support Services-General	CHARGES SERVICES AND	Other Services and					
0101 - GENERAL	Administration	CHARGES SERVICES AND	Charges	23160	Board Promotion Expense	\$6,000	\$6,000	\$6,0
0101 - GENERAL	Support Services-General Administration	CHARGES	Other Services and Charges	23210	Superintendent Office Dues	\$7,500	\$7,500	\$7,5
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	Superintendent Office Travel	\$5,000	\$5,000	\$5.0
					SERVICES AND CHARGES Total	\$107,000	\$107,000	\$107,0
	Support Sarviser, School							
101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Principal Office	\$2,630,000	\$2,630,000	\$2,630,0
	Administration Support Services-School Administration	PERSONAL SERVICES		24100 24900	Principal Office Athletic Director	\$2,630,000	\$2,630,000 \$160,000	
0101 - GENERAL	Administration Support Services-School		Salaries and Wages					\$160,0
0101 - GENERAL 0101 - GENERAL	Administration Support Services-School Administration Support Services-School	PERSONAL SERVICES	Salaries and Wages Employee Benefits	24900	Athletic Director	\$160,000	\$160,000	\$160,0 \$685,0
101 - GENERAL 1101 - GENERAL	Administration Support Services-School Administration Support Services-School Administration Support Services-School	PERSONAL SERVICES	Salaries and Wages Employee Benefits	24900 24100	Athletic Director Principal Office	\$160,000 \$685,000	\$160,000 \$685,000	\$160,0 \$685,0 \$34,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School Administration Support Services-School Administration Support Services-School Administration Support Services-School Support Services-School	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND	Salaries and Wages Employee Benefits Employee Benefits Other Services and	24900 24100	Athletic Director Principal Office Athletic Director	\$160,000 \$685,000 \$34,000	\$160,000 \$685,000 \$34,000	\$160,0 \$685,0 \$34,0 \$3,509,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and	24900 24100 24900	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total	\$160,000 \$685,000 \$34,000 \$3,509,000	\$160,000 \$685,000 \$34,000 \$3,509,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Other Services and Other Services and	24900 24100 24900 24100 24100	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School Administration	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges	24900 24100 24900 24100	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000	\$160,00 \$685,00 \$34,00 \$3,509,0 0 \$6,00 \$2,00
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Other Services and Other Services and	24900 24100 24900 24100 24100 24900	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Other Services and Other Services and	24900 24100 24900 24100 24100 24900	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,000 \$11,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School Administration	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges	24900 24100 24900 24100 24100 24900 Support Ser	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$3,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$3,500,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,520,0 \$11,0
0101 - GENERAL	Administration Support Services-School Administration Control Services-School Control Services-School Administration Control Services-School Control Office	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERVICES AND CHARGES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages	24900 24100 24900 24100 24100 24900 Support Sor	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,000 \$11,000	\$160,0 \$685,0 \$34,0 \$3,500,0 \$2,0 \$3,00 \$11,0 \$3,520,0 \$250,0
0101 - GENERAL	Administration Support Services-School Administration	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Salaries and Wages	24900 24100 24900 24100 24100 24100 24900 Support Sor	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,520,0 \$3,520,0 \$2,0 \$2,0 \$3,520,0 \$2,0 \$3,520,0 \$2,0 \$3,520,0
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Administration Support Services-School Administration Control Support Services-School Administration Control Support Services-School Control Office Centrol Office Centrol Office	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Salaries and Wages Salaries and Wages	24900 24100 24900 24100 24100 24100 24900 Support Ser 25110 25140 25150	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$3,520,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$250,000 \$250,000	\$160,0 \$685,0 \$34,0 \$3,500,0 \$6,0 \$3,0 \$11,0 \$3,520,0 \$2,0 \$2,0 \$3,520,0 \$2,0 \$2,0 \$3,520,0 \$2,0 \$3,520,0 \$2,0 \$3,520,0
0101 - GENERAL	Administration Support Services-School Administration Comport Services-School Administration Comport Services-School Comport Services-School Administration Central Office Central Office Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Personnel Services Personnel Services Super	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$250,000 \$250,000 \$117,000 \$117,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$3,520,000 \$62,000 \$62,000 \$75,000 \$117,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$2,0 \$3,509,0 \$3,00 \$3,520,0 \$2,0 \$2,0 \$2,0 \$3,0 \$2,0 \$3,0 \$3,520,0 \$2,0 \$3,520,0 \$2,0 \$3,520,0 \$3,5
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25730	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Personnel Services Super Personnel Services	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$3,509,000 \$11,000 \$3,520,000 \$3,520,000 \$52,000 \$52,000 \$52,000 \$117,000 \$117,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$3,509,000 \$3,500,000 \$3,520,000 \$52,000 \$52,000 \$52,000 \$75,000 \$117,000 \$117,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,509,0 \$11,0 \$3,520,0 \$52,0 \$52,0 \$52,0 \$52,0 \$52,0 \$52,0 \$517,0 \$117,0 \$117,0 \$117,0 \$117,0 \$117,0 \$117,0 \$117,0
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Cother Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25730 25810	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Public Info Services Personnel Services Technology Services Technology Services Super	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$11,000 \$3,520,000 \$250,000 \$62,000 \$52,000 \$17,000 \$117,000 \$118,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$2,000 \$3,520,000 \$11,000 \$250,000 \$52,000 \$11,000 \$175,000 \$117,000 \$117,000 \$116,000	\$160,0 \$685,0 \$34,0,0 \$6,0 \$2,0 \$3,500,0 \$11,0 \$250,0 \$62,0 \$75,0 \$117,0 \$115,0 \$115,0
1011 - GENERAL 10101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25730 25810 25810 25110	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Personnel Services Personnel Services Super Personnel Services Business Manager Office Business Manager Office Business Manager Office	\$160,000 \$685,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$250,000 \$62,000 \$75,000 \$117,000 \$117,000 \$118,000 \$82,000	\$160,000 \$685,000 \$3,509,000 \$6,000 \$2,000 \$11,000 \$3,520,000 \$52,000 \$52,000 \$117,000 \$117,000 \$118,000 \$82,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,520,0 \$11,0 \$3,520,0 \$250,0 \$117,0 \$115,0 \$118,0 \$482,0 \$482,0
1011 - GENERAL 11011 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Ser 25110 25140 25150 25600 25710 25730 25810 25110 25110 25140	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total VICES-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Public Info Services Super Personnel Services Super Personnel Services Super Persones Super Susiness Manager Office Rec Dis Funds Rec Dis Funds	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$52,000 \$52,000 \$52,000 \$117,000 \$118,000 \$118,000 \$12,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$52,000 \$52,000 \$52,000 \$117,000 \$117,000 \$118,000 \$118,000 \$12,000	\$160,0 \$685,0 \$34,0 \$3,500,0 \$6,0 \$2,0 \$3,500,0 \$11,0 \$3,520,0 \$62,0 \$52,0 \$75,0 \$117,0 \$117,0 \$117,0 \$118,0 \$22,0 \$12,0
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Cother Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25730 25810 25110 25140 25150	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Into Services Public Into Services Personnel Services Super Personnel Services Technology Services Super Business Manager Office Rec Dis Funds Technology Services Super Business Manager Office Rec Dis Funds Payroll Services Payroll Services Payroll Services Payroll Services	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$11,000 \$3,520,000 \$250,000 \$52,000 \$52,000 \$52,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$2,000 \$3,520,000 \$11,000 \$62,000 \$62,000 \$52,000 \$175,000 \$117,000 \$118,000 \$110,000 \$11,000	\$160,0 \$685,0 \$34,0,0 \$3,500,0 \$6,0,0 \$2,0 \$3,0,0 \$11,0 \$250,0 \$250,0 \$117,0 \$115,0 \$118,0 \$282,0 \$12,0 \$12,0 \$12,0
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25730 25810 25140 25140 25150 25600	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Travel Athletic Director Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Personnel Services Personnel Services Super Personnel Services Business Manager Office Rec Dis Funds Payroll Services Super Business Manager Office Rec Dis Funds Payroll Services Payroll Services Payroll Services Payroll Services Payroll Services	\$160,000 \$685,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$250,000 \$62,000 \$52,000 \$117,000 \$118,000 \$110,0	\$160,000 \$685,000 \$3,509,000 \$3,509,000 \$2,000 \$11,000 \$3,520,000 \$52,000 \$52,000 \$52,000 \$117,000 \$117,000 \$118,000 \$110,000 \$11	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,500,0 \$11,0 \$3,520,0 \$250,0 \$117,0 \$117,0 \$117,0 \$118,0 \$1
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Employee Benefits Employee Benefits Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25140 25150 25160 25160 25160 25600 25710	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Personnel Services Super Personnel Services Super Personnel Services Super Business Manager Office Rec Dis Funds Payroll Services Personnel Services	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$11,000 \$3,520,000 \$117,000 \$117,000 \$117,000 \$118,000 \$112,000 \$12,000 \$12,000 \$12,000 \$13,000 \$13,000 \$14,000 \$14,000 \$14,000 \$14,000 \$15	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$3,509,000 \$3,520,000 \$11,000 \$52,000 \$52,000 \$52,000 \$117,000 \$118,000 \$118,000 \$12,000 \$11,000 \$32,500 \$12,000 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$32,500 \$11,000 \$11,000 \$11,000 \$32,500 \$11,000 \$11,000 \$32,500 \$11,000 \$	\$160.0 \$685,0 \$34.0 \$3,509,0 \$6.0 \$2,0 \$33,520,0 \$110,0 \$250.0 \$250.0 \$117,0 \$1
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25140 25150 25600 25710 25140 25150 25600	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Personnel Services Super Personnel Services Public Info Services Technology Services Super Business Manager Office Rec Dis Funds Personnel Services Public Info Services Personnel Services Personnel Services Personnel Services Personnel Services	\$160,000 \$685,000 \$34,000 \$3,500,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$11,000 \$250,000 \$11,000 \$12,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$2,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$52,000 \$11,000	\$160,0 \$685,0 \$34,0,0 \$3,509,0 \$6,0 \$2,0 \$3,520,0 \$11,0 \$250,0 \$250,0 \$250,0 \$117,0 \$118,0 \$22,0 \$112,0 \$12,0 \$13,0 \$13,0 \$13,0 \$40,0 \$40,0
1011 - GENERAL 10101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits	24900 24100 24900 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25140 25150 25600 25710 25140 25150 25600	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Personnel Services Super Personnel Services Super Business Manager Office Rec Dis Funds Personnel Services Super Payroll Services Public Info Services Personnel Services Personnel Services Personnel Services Personnel Services Technology Services Super	\$160,000 \$685,000 \$3,4000 \$3,509,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$250,000 \$62,000 \$52,000 \$11,000 \$110,000 \$111,000 \$111,000 \$110	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,520,0 \$11,0 \$3,520,0 \$250,0 \$250,0 \$117,0 \$118,0 \$118,0 \$11,0 \$118,0 \$11,0 \$11,0 \$118,0 \$11,0 \$118,0 \$11,0 \$
1011 - GENERAL 10101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits	24900 24100 24900 24100 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25130 25140 25150 25600 25710 25730 25810 25810	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Personnel Services Super Personnel Services Super Business Manager Office Rec Dis Funds Payroll Services Public Info Services Public Info Services Public Info Services Public Info Services Payroll Services Payroll Services Personnel Services PERSONAL SERVICES Total	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$3,520,000 \$117,000 \$11,000 \$117,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000	\$160,000 \$685,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$52,000 \$62,000 \$52,000 \$117,000 \$117,000 \$117,000 \$118,000 \$12,000 \$12,000 \$12,000 \$12,000 \$14,000 \$10,	\$160,0 \$685,0 \$34,0 \$3,509,0 \$6,0 \$2,0 \$3,509,0 \$110,0 \$3,520,0 \$250,0 \$110,0 \$105,0 \$117,0 \$110,0 \$
101 - GENERAL 1010 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Office Supplies	24900 24100 24900 24100 24100 24100 24100 24900 Support Sor 25110 25140 25730 25810 25110 25140 25150 25600 25710 25730 25810 25100 25710 25730 25810	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Public Info Services Technology Services Super Personnel Services Public Info Services Payroll Services Public Info Services Payroll Services Payroll Services Public Info Services Technology Services Super Personnel Services Super PERSONAL SERVICES Total Payroll Services	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$12,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$2,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000	\$160,0 \$685,0 \$34,0 \$3,500,0 \$6,0 \$2,0 \$3,500,0 \$11,0 \$250,0 \$250,0 \$75,0 \$117,0 \$118,0 \$118,0 \$11,0 \$110,0
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES PERSONAL SERVI	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Office Supplies Office Supplies	24900 24100 24900 24100 24100 24100 24100 24900 Support Sor 25110 25140 25730 25810 25140 25150 25600 25710 25730 25810 25730 25810 25730 25810 25730 25810	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office Rec Die Funds Payroll Services Public Info Services Personnel Services Super Personnel Services Public Info Services Public Info Services Public Info Services Public Info Services Personnel Services Technology Services Super PERSONAL SERVICES Total Payroll Services Public Info Services Public Info Services	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000	\$160,00 \$160,00 \$1,005,56,50 \$15,60 \$15,60 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES SUPPLIES SUPPLIES	Salaries and Wages Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Office Supplies Office Supplies Office Supplies	24900 24100 24900 24100 24100 24100 24100 24900 Support Sor 25110 25140 25150 25600 25710 25130 25110 25140 25150 25600 25710 25730 25810 25730 25810 25730 25810	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total Vices-School Administration Total Business Manager Office Rec Dis Funds Payroll Services Personnel Services Super Personnel Services Super Business Manager Office Rac Dis Funds Personnel Services Super Business Manager Office Rac Dis Funds Payroll Services Super Personnel Services Super Payroll Services Pathletic Funds Payroll Services Presonnel Services Personnel Services Personnel Services Personnel Services Personnel Services Personnel Services Payroll Services Personnel Services Personnel Services Personnel Services Payroll Services Payroll Services Personnel Services Personnel Services Personnel Services Personnel Services	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$3,520,000 \$3,520,000 \$11,000 \$52,000 \$117,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$117,000 \$117,000 \$117,000 \$117,000 \$118,000 \$118,000 \$12,000 \$11,000 \$12,000 \$11,000 \$12,000 \$11,000 \$12,000 \$11,000 \$12,000 \$11,000	\$160,00 \$685,00 \$34,00 \$3,509,00 \$2,00 \$2,00 \$3,509,00 \$2,00 \$3,00 \$3,520,00 \$2,00 \$2,00 \$3,00 \$2,00 \$3,00 \$2,00 \$
0101 - GENERAL	Administration Support Services-School Administration Central Office	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES PERSONAL SERVICES SUPPLIES SUPPLIES SUPPLIES	Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Other Services and Charges Other Services and Charges Other Services and Charges Other Services and Charges Salaries and Wages Employee Benefits Office Supplies Office Supplies	24900 24100 24900 24100 24100 24100 24100 24100 24900 Support Sor 25110 25140 25730 25810 25110 25140 25150 25600 25710 25730 25810 25150 25600 25710 25730 25810	Athletic Director Principal Office Athletic Director PERSONAL SERVICES Total Principal Office Dues Principal Office Dues Principal Office Travel Athletic Director Travel SERVICES AND CHARGES Total vices-School Administration Total Business Manager Office Rec Die Funds Payroll Services Public Info Services Personnel Services Super Personnel Services Public Info Services Public Info Services Public Info Services Public Info Services Personnel Services Technology Services Super PERSONAL SERVICES Total Payroll Services Public Info Services Public Info Services	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,500,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000	\$160,000 \$685,000 \$34,000 \$3,509,000 \$6,000 \$2,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000 \$3,520,000 \$11,000	\$2,630,01 \$160,00 \$34,00 \$3,509,01 \$2,00 \$2,00 \$11,00 \$250,00

	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
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0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25110	Business Manager Office	\$14,500	\$14,500	\$14,50
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25300	Printing Publishing Contracted Ser	\$14,000	\$14,000	\$14,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25600	Public Info Services	\$2,000	\$2,000	\$2,00
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25710	Personnel Services Super	\$6,000	\$6,000	\$6,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Printing and Advertising	25110	Business Manager Office	\$4,000	\$4,000	\$4,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Printing and Advertising	25600	Public Info Services	\$8,000	\$8,000	\$8,000
0101 - GENERAL	Central Office	SERVICES AND	Repairs and Maintenance	25110	Business Manager Office	\$2,000	\$2,000	\$2,000
0101 - GENERAL	Central Office	CHARGES SERVICES AND	Other Services and	25110	Business Manager Office Dues	\$2,500	\$2,500	\$2,500
		CHARGES SERVICES AND	Charges Other Services and					
0101 - GENERAL	Central Office	CHARGES SERVICES AND	Charges Other Services and	25110	Business Manager Office Travel	\$4,100	\$4,100	\$4,100
0101 - GENERAL	Central Office	CHARGES SERVICES AND	Charges	25150	Payroll Services Dues	\$100	\$100	\$100
0101 - GENERAL	Central Office	CHARGES	Other Services and Charges	25150	Payroll Services Travel	\$400	\$400	\$400
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25195	Bank Service Charge	\$18,000	\$18,000	\$18,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25600	Public Info Services Dues	\$400	\$400	\$400
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25600	Public Info Services Travel	\$1,000	\$1,000	\$1,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25710	Personnel Services Super	\$1,000	\$1,000	\$1,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and	25710	Personnel Services Super Dues	\$400	\$400	\$400
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and	25710	Personnel Services Super Travel	\$1,200	\$1,200	\$1,200
0101 - GENERAL	Central Office	SERVICES AND	Other Services and	25730	Personnel Services Travel	\$1,200	\$1,200	\$1,200
0101 - GENERAL	Central Office	CHARGES SERVICES AND	Other Services and	25920	Storm Water Utility Fees	\$36,000	\$36,000	\$36,000
UIUI - GENERAL	Central Office	CHARGES	Charges	25920	SERVICES AND CHARGES Total	\$116,800	\$116,800	\$116,800
0101 - GENERAL	Central Office	CAPITAL OUTLAYS	Other Capital Outlays	25110	Accounting Software	\$20,000	\$20,000	\$20,000
0101 - GENERAL	Central Office	CAPITAL OUTLAYS	Other Capital Outlays	25150	Payroll Software	\$12,000	\$12,000	\$12,000
0101 - GENERAL	Central Office	CAPITAL OUTLAYS	Other Capital Outlays	25710	HR Software CAPITAL OUTLAYS Total	\$8,000	\$8,000	\$8,000
						\$40,000	\$40,000	\$40,000
					Central Office Total	\$156,800	\$156,800	\$156,800
					Central Office Total	\$156,800	\$156,800	\$156,800
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES		26100	Central Office Total Maintenance Director	\$156,800 \$72,000	\$156,800 \$72,000	
	Service Area Direction Service Area Direction	PERSONAL SERVICES PERSONAL SERVICES		26100 26100	Maintenance Director Maintenance Director	\$72,000 \$33,000	\$72,000 \$33,000	\$72,000 \$33,000
					Maintenance Director Maintenance Director PERSONAL SERVICES Total	\$72,000 \$33,000 \$105,000	\$72,000 \$33,000 \$105,000	\$72,000 \$33,000 \$105,000
					Maintenance Director Maintenance Director	\$72,000 \$33,000	\$72,000 \$33,000	\$156,800 \$72,000 \$33,000 \$105,000
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total	\$72,000 \$33,000 \$105,000 \$105,000	\$72,000 \$33,000 \$105,000 \$105,000	\$72,000 \$33,000 \$105,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Service Area Direction Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits Salaries and Wages	26100 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mtn of Bldgs Custodian	\$72,000 \$33,000 \$105,000 \$105,000	\$72,000 \$33,000 \$105,000 \$105,000	\$72,000 \$33,000 \$105,000 \$105,000
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits Salaries and Wages	26100 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total	\$72,000 \$33,000 \$105,000 \$105,000	\$72,000 \$33,000 \$105,000 \$105,000	\$72,000 \$33,000 \$105,000
0101 - GENERAL 0101 - GENERAL	Service Area Direction Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits Salaries and Wages	26100 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mtn of Bidgs Custodian PERSONAL SERVICES Total Mtn of Bidgs Custodian	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,85,000 \$2,085,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Service Area Direction Maintenance of Buildings Maintenance of Buildings Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies	26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,85,000 \$1,50,000 \$1,50,000	\$72.000 \$33.000 \$105.000 \$105.000 \$1,600.000 \$485.000 \$1,500.000 \$150.000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Service Area Direction Maintenance of Buildings Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits	26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mtn of Bidgs Custodian PERSONAL SERVICES Total Mtn of Bidgs Custodian	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$1,600,000 \$150,000 \$150,000 \$6,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$6,000	\$72.000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$1,500,000 \$150,000 \$6,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Service Area Direction Maintenance of Buildings Maintenance of Buildings Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies	26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,85,000 \$1,50,000 \$1,50,000	\$72.000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$1,500,000 \$150,000 \$6,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Maintenance of Buildings Maintenance of Buildings Maintenance of Buildings Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services	26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mtn of Bidgs Custodian Mtn of Bidgs Custodian SUPPLIES Total Mtn of Bidgs Custodian	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$1,600,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES SERVICES AND	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services	26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000 \$150,000 \$6,000 \$427,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000 \$150,000 \$450,000 \$450,000 \$450,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000 \$150,000 \$6,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services	26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mtn of Bidgs Custodian Mtn of Bidgs Custodian PERSONAL SERVICES Total Mtn of Bidgs Custodian SUPPLIES Total Mtn of Bidgs Custodian	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,005,000 \$1,005,000 \$150,000 \$4,005,000 \$4,000 \$6,000 \$4,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,600,000 \$4,000 \$1,000 \$1,000 \$1,000 \$4,000 \$4,000 \$1	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$1,500,000 \$150,000 \$6,000 \$50,000 \$65,000
0101 - GENERAL 0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services	26100 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mtn of Bidgs Custodian Mtn of Bidgs Custodian PERSONAL SERVICES Total Mtn of Bidgs Custodian SUPPLIES Total Mtn of Bidgs Custodian Mtn of Bidgs Custodian Mtn of Bidgs Tustodian Mtn of Bidgs Tustodian Mtn of Bidgs Tustodian Mtn of Bidgs Tash Removal	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,005,000 \$1,000 \$1,000 \$1,000 \$4,000 \$1,000 \$4,000 \$6	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,485,000 \$1,5000 \$150,000 \$4,2085,000 \$4,2085,000 \$6,000 \$4,2085,000 \$4,00	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,85,000 \$1,50,000 \$1,50,000 \$4,27,000 \$50,000 \$65,000 \$1,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Other Services and	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Telephone Min of Bidgs Trash Removal Min of Bidgs Water Sewage Min of Bidgs Pest Control	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,85,000 \$2,085,000 \$150,000 \$427,000 \$65,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$65,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$65,000 \$125,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Repairs and Maintenance	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian Min of Bidgs Gas Min of Bidgs Telephone Min of Bidgs Trash Removal Min of Bidgs Water Sewage	\$72,000 \$33,000 \$105,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$150,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$125,000 \$125,000
20101 - GENERAL 20101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Other Services and	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Telephone Min of Bidgs Trash Removal Min of Bidgs Water Sewage Min of Bidgs Pest Control Min of Bidgs Pest Control Min of Bidgs Pravel	\$72,000 \$33,000 \$105,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$150,000 \$427,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000	\$72,000 \$33,000 \$105,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$150,000 \$150,000 \$20,000 \$427,000 \$10,000 \$10,000	\$72,000 \$33,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$125,000 \$125,000 \$10,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Other Services and	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Mitn of Bidgs Custodian Mitn of Bidgs Custodian PERSONAL SERVICES Total Mitn of Bidgs Custodian SUPPLIES Total Mitn of Bidgs Custodian Mitn of Bidgs Custodian Mitn of Bidgs Custodian Mitn of Bidgs Telephone Mitn of Bidgs Tresh Removal Mitn of Bidgs Water Sewage Mitn of Bidgs Pest Control Mitn of Bidgs Pest Control Mitn of Bidgs Travel SERVICES AND CHARGES Total	\$72,000 \$33,000 \$105,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$427,000 \$65,000 \$125,000 \$125,000 \$125,000 \$125,000 \$125,000	\$72,000 \$33,000 \$105,000 \$105,000 \$105,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$150,000 \$427,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000	\$72,000 \$33,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$50,000 \$125,000 \$125,000 \$10,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Other Services and	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Telephone Min of Bidgs Trash Removal Min of Bidgs Travel SERVICES AND CHARGES Total Maintenance of Buildings Total Min of Grounds	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,600,000 \$2,085,000 \$150,000 \$427,000 \$65,000 \$125,000 \$125,000 \$125,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$427,000 \$125,000 \$125,000 \$125,000 \$125,000 \$125,000 \$125,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,600,000 \$1,600,000 \$150,000 \$427,000 \$427,000 \$125,000 \$125,000 \$125,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Other Services and Charges Operating Supplies	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Telephone Min of Bidgs Trash Removal Min of Bidgs Trash Control Min of Bidgs Travel SERVICES AND CHARGES Total Maintenance of Buildings Total Min of Grounds SUPPLIES Total	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$65,000 \$125,000 \$125,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$2,085,000 \$150,000 \$427,000 \$427,000 \$125,000 \$10,000 \$2,000 \$425,000 \$2,	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES	Employee Benefits Salaries and Wages Employee Benefits Operating Supplies Professional Services Utility Services Utility Services Utility Services Utility Services Utility Services Other Services and Charges	26200 26200 26200 26200 26200 26200 26200 26200 26200 26200 26200	Maintenance Director Maintenance Director PERSONAL SERVICES Total Service Area Direction Total Min of Bidgs Custodian Min of Bidgs Custodian PERSONAL SERVICES Total Min of Bidgs Custodian SUPPLIES Total Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Custodian Min of Bidgs Telephone Min of Bidgs Trash Removal Min of Bidgs Travel SERVICES AND CHARGES Total Maintenance of Buildings Total Min of Grounds	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,600,000 \$2,085,000 \$150,000 \$427,000 \$65,000 \$125,000 \$125,000 \$125,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$485,000 \$150,000 \$150,000 \$427,000 \$427,000 \$125,000 \$125,000 \$125,000 \$125,000 \$125,000 \$125,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000	\$72,000 \$33,000 \$105,000 \$105,000 \$1,600,000 \$4,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$1,600,000 \$2,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0101 - GENERAL	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	Security Officer	\$145,000	\$145,000	\$145,00
0101 - GENERAL	Security Services	PERSONAL SERVICES	Employee Benefits	26600	Security Officer	\$40,000	\$40,000	\$40,00
					PERSONAL SERVICES Total	\$185,000	\$185,000	\$185,00
0101 - GENERAL	Security Services	SUPPLIES	Operating Supplies	26600	Security Ser	\$2,000	\$2,000	\$2,00
					SUPPLIES Total	\$2,000	\$2,000	\$2,00
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Professional Services	26600	Security Contracted Ser	\$31,500	\$31,500	\$31,50
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Repairs and Maintenance	26600	Security Repair Ser	\$1,500	\$1,500	\$1,50
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Other Services and Charges	26600	Security Travel	\$2,000	\$2,000	\$2,00
					SERVICES AND CHARGES Total	\$35,000	\$35,000	\$35,00
0101 - GENERAL	Security Services	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26600	Security Ser Equip	\$3,000	\$3,000	\$3,00
					CAPITAL OUTLAYS Total	\$3,000	\$3,000	\$3,00
			CONTRACTOR OF STREET	ATT THE PERSON	Security Services Total	\$225,000	\$225,000	\$225,00
0101 - GENERAL	Insurance	SERVICES AND CHARGES	Insurance	26700	Property Casualty SERVICES AND CHARGES Total	\$450,000 \$450,000	\$450,000 \$450,000	\$450,00
					Insurance Total	\$450,000	\$450,000	\$450,00
				The second secon		SAU JOHN STREET, SAN THE SAN T		0-30,00
								0450,00
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33200	Community Recreation	\$105,000		
0101 - GENERAL 0101 - GENERAL	Community Service Operations Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES		33200 33400	Community Recreation Athletic Coaches	\$105,000 \$262,500	\$105,000 \$262,500	\$105,00
0101 - GENERAL			Salaries and Wages				\$105,000	\$105,000 \$262,500
	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Employee Benefits	33400	Athletic Coaches	\$262,500	\$105,000 \$262,500	\$105,000 \$262,500 \$20,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations Community Service Operations Community Service Operations Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits	33400 33990 33200 33400	Athletic Coaches Other Comm Services	\$262,500 \$20,000 \$24,000 \$32,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000	\$105,000 \$262,500 \$20,000 \$24,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations Community Service Operations Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits	33400 33990 33200	Athletic Coaches Other Comm Services Community Recreation Athletic Coaches Other Comm Services	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations Community Service Operations Community Service Operations Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits	33400 33990 33200 33400	Athletic Coaches Other Comm Services Community Recreation Athletic Coaches	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations Community Service Operations Community Service Operations Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits	33400 33990 33200 33400	Athletic Coaches Other Community Recreation Athletic Coaches Other Comm Services PERSONAL SERVICES Total Community Recreation	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$46,000 \$1,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	33400 33990 33200 33400 33990	Athletic Coaches Other Comm Services Community Recreation Athletic Coaches Other Coam Services PERSONAL SERVICES Total Community Recreation SUPPLIES Total	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits	33400 33990 33200 33400 33990	Athletic Coaches Other Community Recreation Athletic Coaches Other Comm Services PERSONAL SERVICES Total Community Recreation	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$46,000 \$1,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies	33400 33990 33200 33400 33990	Athletic Coaches Other Comm Services Community Recreation Athletic Coaches Other Comm Services PERSONAL SERVICES Total Community Recreation SUPPLIES Total Community Recreation Cont Service Community Recreation Cont Service Community Recreation Cleaning Ser	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000	\$105,000 \$262,501 \$20,000 \$24,001 \$32,000 \$2,501 \$446,001 \$1,000 \$3,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies Professional Services	33400 33990 33200 33400 33990 33200	Athletic Coaches Other Comm Services Community Recreation Athletic Coaches Other Comm Services PERSONAL SERVICES Total Community Recreation SUPPLIES Total Community Recreation Cont Service Community Recreation Cont	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000 \$3,000	\$105,000 \$262,500 \$20,000 \$24,000 \$2,500 \$2,500 \$46,000 \$1,000 \$3,000	\$105,000 \$262,50 \$20,000 \$24,000 \$32,000 \$1,000 \$1,000 \$3,000 \$3,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies Professional Services	33400 33990 33200 33400 33990 33200 33200	Athletic Coaches Other Comm Services Community Recreation Athletic Coaches Other Comm Services PERSONAL SERVICES Total Community Recreation SUPPLIES Total Community Recreation Cont Service Community Recreation Cont Service Community Recreation Cleaning Ser	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000 \$3,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$32,000 \$1,000 \$1,000 \$3,000	\$105,000 \$262,500 \$20,000 \$24,000 \$32,000 \$32,500 \$1,000 \$3,000 \$20,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	Community Service Operations	PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES PERSONAL SERVICES SUPPLIES SERVICES AND CHARGES SERVICES AND	Salaries and Wages Salaries and Wages Employee Benefits Employee Benefits Employee Benefits Office Supplies Professional Services	33400 33990 33200 33400 33990 33200 33200	Athletic Coaches Other Community Recreation Athletic Coaches Other Commonity Recreation Athletic Coaches Other Commonity Recreation SUPPLIES Total Community Recreation Cont Service Community Recreation Cont Service Community Recreation Cleaning Ser SERVICES AND CHARGES Total	\$262,500 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000 \$3,000 \$2,000 \$2,000	\$105,000 \$262,500 \$20,000 \$24,000 \$2,500 \$4,500 \$1,000 \$1,000 \$3,000 \$2,000 \$2,000 \$2,000	\$105,000 \$262,501 \$20,000 \$24,000 \$32,000 \$2,500 \$446,000 \$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54200	Common School Fund Principal	\$269,748	\$269,748	\$269,74
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Interest	54250	Common School Fund Interest	\$85,017	\$85,017	\$85,01
					DEBT SERVICE Total	\$354,765	\$354,765	\$354,76
				A	dvancements and Obligations Total	\$354,765	\$354,765	\$354,765
	7							
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest	52200	Temporary Loan Interest	\$175,000	\$175,000	\$175,000
					DEBT SERVICE Total	\$175,000	\$175,000	\$175,000
	网络哈拉斯	3	THE RESIDENCE OF THE PARTY OF T	Mary Mary Mary Mary	Interest on Debt Total	\$175,000	\$175,000	\$175,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Building Corp Lease Rental Principal	\$6,820,000	\$6,820,000	\$6,820,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	Building Corp Lease Rental Interest	\$5,611,441	\$5,611,441	\$5,611,441
					DEBT SERVICE Total	\$12,431,441	\$12,431,441	\$12,431,441
					Lease Rental Total	\$12,431,441	\$12,431,441	\$12,431,441
					Lease Rental Total	\$12,431,441	\$12,431,441	\$12,431,441
0180 - DEBT SERVICE	Non-programmed Costs	DEBT SERVICE	Payments on Bonds and Other Debt Principal	60100	Lease Rental Total Debt Service TBR Transfer	\$12,431,441 \$100,000	\$12,431,441 \$100,000	\$12,431,441 \$67,122
0180 - DEBT SERVICE	Non-programmed Costs	DEBT SERVICE		60100				
0180 - DEBT SERVICE	Non-programmed Costs	DEBT SERVICE		60100	Debt Service TBR Transfer	\$100,000	\$100,000	\$67,122 \$67,122
0180 - DEBT SERVICE	Non-programmed Costs	DEBT SERVICE		60100	Debt Service TBR Transfer DEBT SERVICE Total	\$100,000 \$100,000	\$100,000 \$100,000	\$67,122

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
186 - SCHOOL ENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	Pension Bond Principal	\$630,000	\$630,000	\$630,00
					DEBT SERVICE Total	\$630,000	\$630,000	\$630,00
					Principal of Debt Total	\$630,000	\$630,000	\$630,00
186 - SCHOOL ENSION DEBT	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Interest	52100	Pension Bond Interest	\$145,831	\$145,831	\$145,83
					DEBT SERVICE Total	\$145,831	\$145,831	\$145,83
					Interest on Debt Total	\$145,831	\$145,831	\$145,83

Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: M.S.D Decatur Township School Corporation

## PROJECTS (School) ## Contral Office Charlot Contral Contr	Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
PROSECTE GROSS Control Office PROSECTED SERVICES RESPONSE SERVICES SE	1214 - CADITAI		T	T					
FROMETTE (Education Certain Office Supplicités and Properties (Supplies 25810 Test Services Super Admin \$25,000 \$217,0	PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits	25810	Tech Services Super Admin	\$125,000	\$125,000	\$125,00
1714 C. CAPTIAL PROPRIETS Operating Suppliers 26910 Tech Services Super Admin 337,500 337,600		Central Office	PERSONAL SERVICES	Salaries and Wages	25810	Tech Services Super Admin	\$350,000	\$350,000	\$350,00
Control Clinics School Control Clinics Supplicit Supplic						PERSONAL SERVICES Total	\$475,000	\$475,000	\$475,00
SERVICE AND Contrat Office		Central Office	SUPPLIES	Operating Supplies	25810	Tech Services Super Admin	\$37,500	\$37,500	\$37,50
Management Man						SUPPLIES Total	\$37,500	\$37,500	\$37,50
PROJECTS (School)		Central Office		Professional Services	25810	Tech Services Super Admin Training	\$9,500	\$9,500	\$9,50
1294 - CAPITAL Contract Office Contract Of		Central Office		Repairs and Maintenance	25810		\$90,000	\$90,000	\$90,00
	1214 - CAPITAL	Central Office	SERVICES AND		25810		\$6,000	\$6,000	\$6,00
### CAPTAL OUTLAYS Machinery Experiment 28810 Compare Nationals 582,000 582,000 1214 - CAPTAL Compare Nationals CAPTAL OUTLAYS Machinery Experiment 28810 Captanes 582,000 682,000 1214 - CAPTAL Captanes CAPTAL OUTLAYS Cap	ROJECTS (School)	CHECK AND DESCRIPTION	CHARGES	Charges	The arthress of the	SERVICES AND CHARGES Total	\$105,500	\$105,500	\$105,50
CAPITAL OUTLAYS CAPITAL CAPITAL CAPITAL Maintenance of Equipment SERVICES AND SERVICES A		Central Office	CAPITAL OUTLAYS		25810			\$421,000	\$421,00
### PROJECTS (School) Central Office			CADITAL OUTLAYS				\$62,000	\$62,000	
### CAPITAL PROJECTS (School)		+	+						\$62,00
PROJECTS (School) Vertral Diffse	PROJECTS (School)	Central Office	CAPITAL OUTLAYS	and Vehicles	25810	Technology Hardware	\$129,000	\$129,000	\$129,000
CAPITAL OFFICE CAPITAL COLLATS China Capital Cuttary Capital Capital Cuttary Capital C		Central Office	CAPITAL OUTLAYS		25810	Wireless Equipment	\$46,000	\$46,000	\$46,000
1214 - CAPITAL Maintenance of Buildings SERVICES AND CHARGES Utility Services 26200 Man of Bidgs Electricity Gas 5867,000 5867,		Central Office	CAPITAL OUTLAYS	Other Capital Outlays	25810	Technology Software	\$262,000	\$262,000	\$262,00
1214 - CAPITAL PROJECTS (School) Maintenance of Buildings SERVICES AND CHARGES Ditility Services 26200 Min of Bidgs Electricity Clas 5867,000 5867,	NAME OF TAXABLE					CAPITAL OUTLAYS Total	\$920,000	\$920,000	\$920,000
Maintenance of Buildings CHARGES Unity Services 26200 Maintenance of Buildings Total \$86,000 \$867,000 \$86						Central Office Total	\$1,538,000	\$1,538,000	\$1,538,00
Maintenance of Buildings CHARGES Unity Services 20200 Maintenance of Buildings Services									
SERVICES AND CHARGES Total SECTION		Maintenance of Buildings		Utility Services	26200	Mtn of Bldgs Electricity Gas	\$867,000	\$867,000	\$867,00
1214 - CAPITAL Maintenance of Equipment SUPPLIES Operating Supplies 26400 Maint of Equipment S15,000	ROJECTS (School)		CHARGES	CONTRACTOR OF THE PARTY OF THE					\$867,000
1214 - CAPITAL Maintenance of Equipment SUPPLIES Operating Supplies 26400 Maint of Equipment \$15,000									\$867,00
Maintenance of Equipment SUPPLES Operating Supplies 2400 Maint of Equipment \$15,000									
PROJECTS School Professional Services SERVICES AND CHARGES	214 - CAPITAL	T	Tournous s		T	T	245 000	645.000	
SERVICES AND CHARGES SABS.000	ROJECTS (School)	Maintenance of Equipment	SUPPLIES	Operating Supplies	26400				\$13,000
SERVICES AND CHARGES Total \$385,000 \$3	214 - CAPITAL	Majorano d'Essienad	SERVICES AND	Description and Maintenance	20.400				\$13,000
1214 - CAPITAL Professional Services SERVICES AND CHARGES CHARGES Professional Services SERVICES AND CHARGES SERVICES AND C	ROJECTS (School)	Maintenance of Equipment	CHARGES	Repairs and ivalintenance	26400				\$187,000 \$187,000
1214 - CAPITAL	STATE OF THE PARTY								\$200,000
PROJECTS (School) Insurance CHARGES Insurance 26700 Property Casuality S220,000 S22									
PROJECTS (School) Insurance CHARGES Insurance 26700 Property Casuality S220,000 S22	214 - CAPITAI		SERVICES AND						
1214 - CAPITAL		Insurance		Insurance	26700				\$220,000
1214 - CAPITAL PROJECTS (School) Development SERVICES AND CHARGES Repairs and Maintenance 41000 Land Acq Dev Contracted Ser \$485,000 \$485,							THE RESERVE OF THE PERSON NAMED IN		\$220,000
Development CHARGES Repairs and Maintenance 41000 Land Acq Dev Contracted Ser \$485,000	Mary Assessment					Insurance Total	\$220,000	\$220,000	\$220,000
Development CHARGES Repairs and Maintenance 41000 Land Acq Dev Contracted Ser \$485,000									
SERVICES AND CHARGES Total \$485,000 \$4				Repairs and Maintenance	41000	Land Acq Dev Contracted Ser	\$485,000	\$485,000	\$160,000
1214 - CAPITAL		AND RECEIPTION				SERVICES AND CHARGES Total	\$485,000	\$485,000	\$160,000
Professional Services CHARGES Professional Services 43000 Professional Services \$120,000 \$120					Land	Acquisition and Development Total	\$485,000	\$485,000	\$160,000
Professional Services									
SERVICES AND CHARGES Total \$120,000 \$120,000 Professional Services Total \$120,000 \$120,000 Professional Services Total \$120,000 \$120,000 1214 - CAPITAL PROJECTS (School) Educational Specifications Development CHARGES Charges 44000 Educational Service Center Fee \$12,500 \$12,500 SERVICES AND CHARGES Total \$12,500 \$12,500 Educational Specifications Development Total \$12,500 \$12,500 Educational Service Center Fee \$12,500 \$12,500		Professional Services		Professional Services	43000	Professional Services	\$120,000	\$120,000	\$70,000
1214 - CAPITAL Educational Specifications SERVICES AND Charges A4000 Educational Service Center Fee \$12,500 \$12,500	ROJECTS (School)		CHARGES	SHALLS BEEN			\$120,000	\$120,000	\$70,000
PROJECTS (School) Development CHARGES Charges 44000 Educational Service Genter Fee \$12,500 \$12						Professional Services Total	\$120,000	\$120,000	\$70,000
Development CHARGES Charges 44000 Educational Service Center Fee \$12,500 \$12,500 \$12,500	The state of the s						Name and Address of the Owner, where the		
SERVICES AND CHARGES Total \$12,500 \$12,500 Educational Specifications Development Total \$12,500 \$12,500 S12,500 S12,50	214 - CAPITAL	Educational Specifications	SERVICES AND	Other Services and			540 500	540.500	
Educational Specifications Development Total \$12,500 \$12,500	ROJECTS (School)	Development	CHARGES	Charges	44000				\$12.500
1214 - CAPITAL Building Acquisition. Construction and Improvement SUPPLIES Operating Supplies 45100 Building Acq Const Impr \$110,000 \$110,000 SUPPLIES Total \$110,000 \$110,000 1214 - CAPITAL Building Acquisition. SERVICES AND Building Acq Const Impr Contracted					Education				\$12,500 \$12,500
PROJECTS (School) Construction and Improvement SUPPLIES Operating Supplies 45100 Building Acq Const Impr \$110,000 \$110,000 S110,000 S110,000 S114 - CAPITAL Building Acquisition. SERVICES AND Building Acq Const Impr Contracted					Educationa	- Sp. sincations Development 1 otal	\$12,500	\$12,300	\$12,500
PROJECTS (School) Construction and Improvement SUPPLIES Operating Supplies 45100 Building Acq Const Impr \$110,000 \$110,000 S110,000 S110,000 S114 - CAPITAL Building Acquisition. SERVICES AND Building Acq Const Impr Contracted	214 - CAPITAI	Building Acquisition				1		Т	
1214 - CAPITAL Building Acquisition, SERVICES AND Building Acq Const Impr Contracted			SUPPLIES	Operating Supplies	45100	Building Acq Const Impr	\$110,000	\$110,000	\$0
1214 - CAPITAL Building Acquisition, SERVICES AND Building Acq Const Impr Contracted	The second					SUPPLIES Total	\$110,000	\$110,000	\$0
PROJECTS (School) Construction and improvement CHARGES Repairs and Maintenance 45100 Services 51,492,500 \$1,492,500					300	Building Acq Const Impr Contracted			The second determines to the contract of
	NOJECTS (SCHOOL)	Construction and improvement	CHARGES	Repairs and Maintenance	45100				\$574,926
SERVICES AND CHARGES Total \$1,492,500 \$1,492,500	Name of the Party								\$574,926 \$574,926

Prescribed by the Department of Local Government Finance	
Assessed by the State Board of Assessets	

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
1214 - CAPITAL PROJECTS (School)	Sports Facilities	SUPPLIES	Operating Supplies	45400	Sports Facilities	\$25,000	\$25,000	\$25,00
Marie Marie V					SUPPLIES Total	\$25,000	\$25,000	\$25,00
214 - CAPITAL PROJECTS (School)	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	Sports Facilities Contracted Ser	\$80,000	\$80,000	\$80,00
					SERVICES AND CHARGES Total	\$80,000	\$80,000	\$80,00
					Sports Facilities Total	\$105,000	\$105,000	\$105,00
214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45500	Building & Equip Lease Payment	\$442,000	\$442,000	\$342,00
214 - CAPITAL PROJECTS (School)	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Communication and Transportation	45500	Postage Machine Rental	\$8,000	\$8,000	\$8,00
					SERVICES AND CHARGES Total	\$450,000	\$450,000	\$350,00
AND THE RESERVE	ALC: A STATE OF THE STATE OF			Rent of Build	ding, Facilities, and Equipment Total	\$450,000	\$450,000	\$350,00
214 - CAPITAL	Purchase of Mobile or Fixed	I	Machinery Equipment					
	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	Equipment Purchase	\$300,000	\$300,000	
		CAPITAL OUTLAYS		47000	Equipment Purchase CAPITAL OUTLAYS Total	\$300,000 \$300,000	\$300,000 \$300,000	
1214 - CAPITAL PROJECTS (School)		CAPITAL OUTLAYS						\$300,00 \$300,00
	Equipment		and Vehicles		CAPITAL OUTLAYS Total	\$300,000	\$300,000	\$300,00
		CAPITAL OUTLAYS SERVICES AND CHARGES			CAPITAL OUTLAYS Total	\$300,000	\$300,000	\$300,00
PROJECTS (School)	Equipment Other Facilitaties Acquisition	SERVICES AND	and Vehicles Other Services and	Purchase	CAPITAL OUTLAYS Total of Mobile or Fixed Equipment Total	\$300,000	\$300,000	\$300,00
PROJECTS (School)	Equipment Other Facilitaties Acquisition	SERVICES AND	and Vehicles Other Services and	Purchase 49000	CAPITAL OUTLAYS Total of Mobile or Fixed Equipment Total Emergency Allocation	\$300,000 \$300,000	\$300,000 \$300,000 \$900,000	\$300,00 \$300,00
PROJECTS (School)	Equipment Other Facilitaties Acquisition	SERVICES AND	and Vehicles Other Services and	Purchase 49000	CAPITAL OUTLAYS Total of Mobile or Fixed Equipment Total Emergency Allocation SERVICES AND CHARGES Total	\$300,000 \$300,000 \$900,000 \$900,000	\$300,000 \$300,000 \$900,000	\$300,00

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
6301 -	Insurance	PERSONAL SERVICES	Employee Benefits	26700	Workers Compensation	\$55,000	\$55,000	\$55,00
TRANSPORTATION					SERVICES AND CHARGES Total	\$55,000	\$55,000	\$55,000
				THE RESERVE	Insurance Total	\$55,000	\$55,000	\$55,000
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Transportation Admin	\$245,000	\$245,000	\$245,000
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Bus Driver	\$1,400,000	\$1,400,000	\$23,31
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27200	Monitoring Services	\$210,000	\$210,000	\$210,000
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Transportation Admin	\$57,000	\$57,000	\$57,000
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Bus Driver	\$393,000	\$393,000	\$0
					PERSONAL SERVICES Total	\$2,305,000	\$2,305,000	\$535,314
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Office Supplies	27010	Transportation Administration	\$3,500	\$3,500	\$3,500
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27300	Gasoline Lubricants	\$878,400	\$878,400	\$878,400
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27300	Vehicle Ser Maintenance	\$32,000	\$32,000	\$32,000
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	Tires Repairs	\$70,000	\$70,000	\$70,000
					SUPPLIES Total	\$983,900	\$983,900	\$983,900
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	Transportation Administration	\$40,500	\$40,500	\$40,500
B301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Insurance	27500	Bus Auto Insurance	\$63,000	\$63,000	\$63,000
3301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Repairs and Maintenance	27300	Vehicle Ser Maint Contracted Service	\$28,000	\$28,000	\$28,000
3301 - TRANSPORTATION	Student Transportation		Other Services and Charges	27010	Transportation Administration Dues	\$300	\$300	\$300
3301 - FRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	Transportation Administration Travel	\$1,500	\$1,500	\$1,500
S301 - FRANSPORTATION S301 -	Student Transportation		Other Services and Charges	27300	Vehicle Ser Maint Uniforms	\$2,800	\$2,800	\$2,800
FRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27900	Other Transportation Services	\$5,000	\$5,000	\$5,000
					SERVICES AND CHARGES Total	\$141,100	\$141,100	\$141,100
国际上共享					Student Transportation Total	\$3,430,000	\$3,430,000	\$1,660,314
301 - RANSPORTATION	Purchase of Mobile or Fixed Equipment		Machinery, Equipment, and Vehicles	46000	Equipment Purchase	\$15,000	\$15,000	\$15,000
					CAPITAL OUTLAYS Total	\$15,000	\$15,000	\$15,000
		ME AND MANY	OMESTICAL ST	Purchase o	of Mobile or Fixed Equipment Total	\$15,000	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
5302 - BUS	Student Transportation	CAPITAL OUTLAYS	Other Capital Outlays	27400	Purchase of School Buses	\$1,005,000	\$1,005,000	\$645,36
REPLACEMENT					CAPITAL OUTLAYS Total	\$1,005,000	\$1,005,000	\$645,36
					Student Transportation Total	\$1,005,000	\$1,005,000	\$645,36

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
			1	1				
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Building Acquisition, Construction and Improvement	SUPPLIES	Repair and Maintenance Supplies	45100	Building Acq Const Improv	\$25,000	\$25,000	\$25,00
					SUPPLIES Total	\$25,000	\$25,000	\$25,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Building Acquisition, Construction and Improvement	SERVICES AND CHARGES	Repairs and Maintenance	45100	Building Acq Const Impr Contracted Services	\$198,000	\$198,000	\$198,00
					SERVICES AND CHARGES Total	\$198,000	\$198,000	\$198,00
			Build	ling Acquisition, C	onstruction and Improvement Total	\$223,000	\$223,000	\$223,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Mtn of Bldgs Electricity	\$1,030,000	\$1,030,000	\$1,030,00
		RESERVED BY		Section 1	SERVICES AND CHARGES Total	\$1,030,000	\$1,030,000	\$1,030,00
	THE SECTION ASSESSMENT	DE LA COLON	BERKER AND SHA		Maintenance of Buildings Total	\$1,030,000	\$1,030,000	\$1,030,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Bus Driver	\$1,400,000	\$1,400,000	\$1,400,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27200	Monitoring Services	\$210,000	\$210,000	\$210,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27300	Mechanic	\$170,000	\$170,000	\$170,00
0022 - REFERENDUM FUND - EXEMPT DPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Bus Driver	\$450,000	\$450,000	\$450,00
0022 - REFERENDUM FUND - EXEMPT DPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Employee Benefits	27200	Monitoring Services	\$30,000	\$30,000	\$30,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	PERSONAL SERVICES	Employee Benefits	27300	Mechanic	\$35,000	\$35,000	\$35,00
					PERSONAL SERVICES Total	\$2,295,000	\$2,295,000	\$2,295,00
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Student Transportation	SUPPLIES	Operating Supplies	27300	Gasoline Lubricants	\$952,000	\$952,000	\$515,34
					SUPPLIES Total	\$952,000	\$952,000	\$515,34
建 为什么是参照。					Student Transportation Total	\$3,247,000	\$3,247,000	\$2,810,34

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	High School	\$300,000	\$300,000	\$100,00
					PERSONAL SERVICES Total	\$300,000	\$300,000	\$100,00
					Regular Programs Total	\$300,000	\$300,000	\$100,00
and Daniv Day	Ct. 1 - 1 T 1-1	CAPITAL OUTLAYS	Other Capital Outlays	27400	Purchase of School Buses	\$480,000	\$480,000	\$120.00
0061 - RAINY DAY	Student Transportation	CAFITAL OUTLATS	Other Capital Outlays	27400	PERSONAL SERVICES Total	\$480,000	\$480,000	\$120,00
					Student Transportation Total	\$480,000	\$480,000	\$120,00
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DE4 DAINV DAV	Principal of Debt	DERT SERVICE	Payments on Tax Anticipation	51200	Temporary Loan Principal	\$700,000	\$700,000	\$266.83
061 - RAINY DAY	Principal of Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	51200	Temporary Loan Principal DEBT SERVICE Total	\$700,000 \$700,000	\$700,000 \$700,000	\$266,83
061 - RAINY DAY	Principal of Debt	DEBT SERVICE		51200				\$266,83
061 - RAINY DAY	Principal of Debt	DEBT SERVICE		51200 52200	DEBT SERVICE Total	\$700,000	\$700,000	\$266,83 \$266,83
			Warrants Principal		DEBT SERVICE Total Principal of Debt Total	\$700,000 \$700,000	\$700,000 \$700,000	\$266,83 \$266,83 \$266,83 \$20,00
			Warrants Principal		DEBT SERVICE Total Principal of Debt Total Temporary Loan Interest	\$700,000 \$700,000 \$20,000	\$700,000 \$700,000 \$20,000	\$266,85 \$266,85 \$20,00