

Pursant to IC 20-40-18-6, the **M.S.D. of Decatur Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

09/12/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	JV Baseball Turf Field: Mobilization & 1st Billing - DCHS	01/01/24	12/31/24	\$ 2,500,000.00
2	Softball Turf Field: Mobilization - DCHS	11/01/24	12/31/24	\$ 550,000.00
3	Replace Bathroom Sinks - DCHS	06/01/24	07/31/24	\$ 100,000.00
4	Exterior Lighting Upgrades - DCHS	06/01/24	07/31/24	\$ 250,000.00
5	JV Baseball Turf Field: Final Billing - DCHS	01/01/25	03/31/25	\$ 2,000,000.00
6	Softball Turf Field: Progress Billing - DCHS	01/01/25	12/31/25	\$ 1,350,000.00
7	Exterior Lighting Upgrades - DCHS	06/01/25	07/31/25	\$ 175,000.00
8	Resurface Track - DCHS	06/01/25	07/31/25	\$ 250,000.00
9	Softball Turf Field: Final Billing - DCHS	01/01/26	03/31/26	\$ 950,000.00
10	Football Stadium Renovation - DCHS	03/01/26	12/31/26	\$ 2,000,000.00
11	Replace Classroom Carpet - DMS	06/01/24	07/31/24	\$ 20,000.00
12	Science Lab Reno - DMS	06/01/25	07/31/25	\$ 150,000.00
13	Replace Bathrool Sinks - DMS	06/01/25	07/31/25	\$ 50,000.00
14	Replace Classroom Carpet - DMS	06/01/25	07/31/25	\$ 20,000.00
15	Replace Classroom Carpet - DMS	06/01/26	07/31/26	\$ 20,000.00
16	Replace Classroom Carpet - DTSE	06/01/24	07/31/24	\$ 15,000.00
17	Resurface & Repair Gym Floor - DTSE	06/01/24	07/31/24	\$ 30,000.00
18	Gym Stage Renovation - DTSE	06/01/24	07/31/24	\$ 75,000.00
19	Replace Classroom Carpet - DTSE	06/01/25	07/01/25	\$ 15,000.00
20	Replace Classroom Carpet - DTSE	06/01/26	07/31/26	\$ 15,000.00
21	Replace Classroom Carpet - BA	06/01/24	07/31/24	\$ 25,000.00
22	Replace Classroom Carpet - BA	06/01/25	07/31/25	\$ 25,000.00
23	Replace Classroom Carpet - BA	06/01/26	07/31/26	\$ 25,000.00
24	Replace Classroom Carpet - GA	06/01/24	07/31/24	\$ 25,000.00
25	Replace Classroom Carpet - GA	06/01/25	07/31/25	\$ 25,000.00
26	Replace Classroom Carpet - GA	06/01/26	07/31/26	\$ 25,000.00
27	Replace Gym Ceiling - LYN	06/01/25	07/31/25	\$ 125,000.00

28	Replace Classroom Carpet - SD	06/01/24	07/31/24	\$	15,000.00
29	Replace Classroom Carpet - SD	06/01/25	07/31/25	\$	15,000.00
30	Replace Classroom Carpet - SD	06/01/26	07/31/26	\$	15,000.00
31	Exterior Restroom Reno - VM	06/01/24	07/31/24	\$	25,000.00
32	Building Renovation - VM	01/01/24	12/31/24	\$	1,200,000.00
33	Replace Classroom Carpets - WN	06/01/24	07/31/24	\$	15,000.00
34	Replace Playground - WN	06/01/24	07/31/24	\$	450,000.00
35	Replace Classroom Carpets - WN	06/01/25	07/31/25	\$	15,000.00
36	Replace Classroom Carpets - WN	06/01/26	07/31/26	\$	15,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **M.S.D. of Decatur Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

09/12/2023

	Asset Description*		Acquisition Amount
1	Kubota Tractor - OPS - 2024	\$	50,000.00
2	Sound System - CO - 2024	\$	200,000.00
3	Ford Expedition - CO - 2024	\$	50,000.00
4	Chevy Silverado - CO - 2024	\$	60,000.00
5	Chevy Silverado - CO - 2024	\$	60,000.00
6	Ford Expedition - CO - 2025	\$	52,000.00
7	Chevy Silverado - CO - 2025	\$	62,000.00
8	Sound System - CO - 2025	\$	150,000.00
9	Bush Hog - CO - 2025	\$	15,000.00
10	Scissor Lift - CO - 2025	\$	75,000.00
11	Ford Expedition - CO - 2026	\$	55,000.00
12	Chevy Silverado - CO - 2026	\$	65,000.00
13	Fork Lift - CO - 2026	\$	75,000.00
14	Tool Drawer System - CO - 2026	\$	30,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary