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MSD of Decatur Township

Dr. Matt Prusiecki, Superintendent

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We prioritize

1. *Student Learning*
2. *Safety*
3. *Customer Service*

Fostering a support system for our families.

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MSD Decatur Campuses

9 Schools

13 Total Facilities

Goodwin Center

853 Employees
6651 Students

Total 2018 Budget
$75,100,322

Liberty Early Elementary
Blue Academy
Gold Academy
Stephen Decatur
Valley Mills
West Newton

Decatur Middle School

Decatur Central High School
Decatur Township School for Excellence

Operations/Facilities

Armstrong Pavilion

Administration Building

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Enrollment By Grade

Open ——————————————————————————> Closed

Grade	2012	2013	2014	2015	2016	2017	2018
K	221	228	475	444	463	477	419
1	489	446	464	492	478	498	489
2	498	469	471	468	502	484	494
3	472	490	498	496	503	536	487
4	479	438	465	454	479	523	542
5	505	490	466	489	470	525	532
6	502	499	460	448	500	509	546
7	507	490	496	460	461	512	515
8	466	500	489	491	478	485	516
9	488	454	518	515	533	527	501
10	482	479	434	513	539	556	519
11	443	461	472	416	514	563	543
12	454	446	490	449	410	507	546
12/Adult					21	11	2
Total Enrollment	6006	5890	6198	6135	6351	**6713**	**6651**

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Pre-K Historic Enrollment

	2012	2013	2014	2015	2016	2017	2018	2019
Pre-K	106	120	105	115	142	152	152	174

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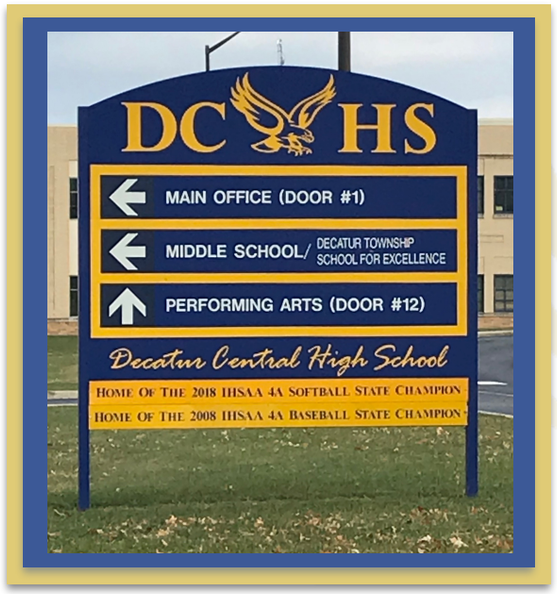
Historical Graduation Rates



2012	81.9%
2013	82.5%
2014	89.4%
2015	91.8%
2016	90.9%
2017	91.52%
2018	90.57%

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IREAD-3 Data

2012	91.2%
2013	92.9%
2014	87.5%
2015	90.0%
2016	86.5%
2017	95.5%
2018	94.1%

Average: 91.1%

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Dual Credit Opportunities

Term	Students	Credits	Total Tuition Saved
2011-2012	228	995	$107,261.00
2012-2013	282	1147	$127,489.05
2013-2014	366	1597	$190,356.55
2014-2015	356	1485	$189,057.75
2015-2016	332	1356	$180,551.40
2016-2017	344	1489	$137,022.90
2018	106	444	$62,430.84

Total Saved: $1,182,568.59

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1:1 Implementation and Digital Transformation

2013: Devices Deployed:

15 iPads

740 laptops in New Tech, DMS, and 6th grade

Valley Mills

2018: Devices Deployed:

249 MacBooks

6610 iPads - Students K-12

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Transportation

2013: 81 Buses

Average age: 9.34
0-5 = 19
6-10= 52
11+ = 10

Average lifespan of a bus is 12 years.

2018: 81 Buses

Average age: **7.69**
0-5 = 32
6-10 = 21
11-16 = 28

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School Resource Officers

Statutory Police Department
with 5 School Resource Officers

MOU with IMPD,
sub-station on campus

Prevention Matters Grant

- Proactive evidence based drug prevention curriculum in our schools K-12
- Implement social emotional learning with four intended outcomes:
    1. Reduce substance abuse
    2. Reduce violent behavior referrals
    3. Increase academic performance
    4. Increase attendance

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Partnership with Community Groups

- Goodwin Center
- IMPD
- Drug Free Marion County
- Decatur Fire, Mayor's Office
- Eskenazi
- Cummins Behavioral Health
- Communities in Schools

Community Centered - Goal is to prevent and reduce substance abuse among the youth in Decatur Township

Recovery Support	Drug Prevention	Public Safety

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Communities In Schools Indiana

Provides Family and Student Support Services
Provides Mental Health Supports
Promotes Student Safety

School Year	2016-2017	2017-2018	2018-2019
Schools Served	Stephen Decatur, Gold Academy, Blue Academy (second semester)	Liberty Early Elementary, Valley Mills, West Newton	Decatur Middle School, Decatur Township School for Excellence, Decatur Central High School
Site Coordinators	3	7	11
Case-managed students	212	363	532

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The Excel Center

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176 Students from Decatur Township are students at the Excel Center for Adult Education

goodwill

1/5 of students enrolled at the Excel Center have children currently enrolled in a Decatur Township School.

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What is a TIF District?

Area designated by a redevelopment commission in which property taxes from the creation of business are used to pay for capital improvements that promote additional development.

Decatur TIF District 240

Property taxes paid by business:
Currently 100% goes to the city of Indianapolis.
With the referendum approximately 1/7 of all referendum money comes from the TIF and goes back into the school district.

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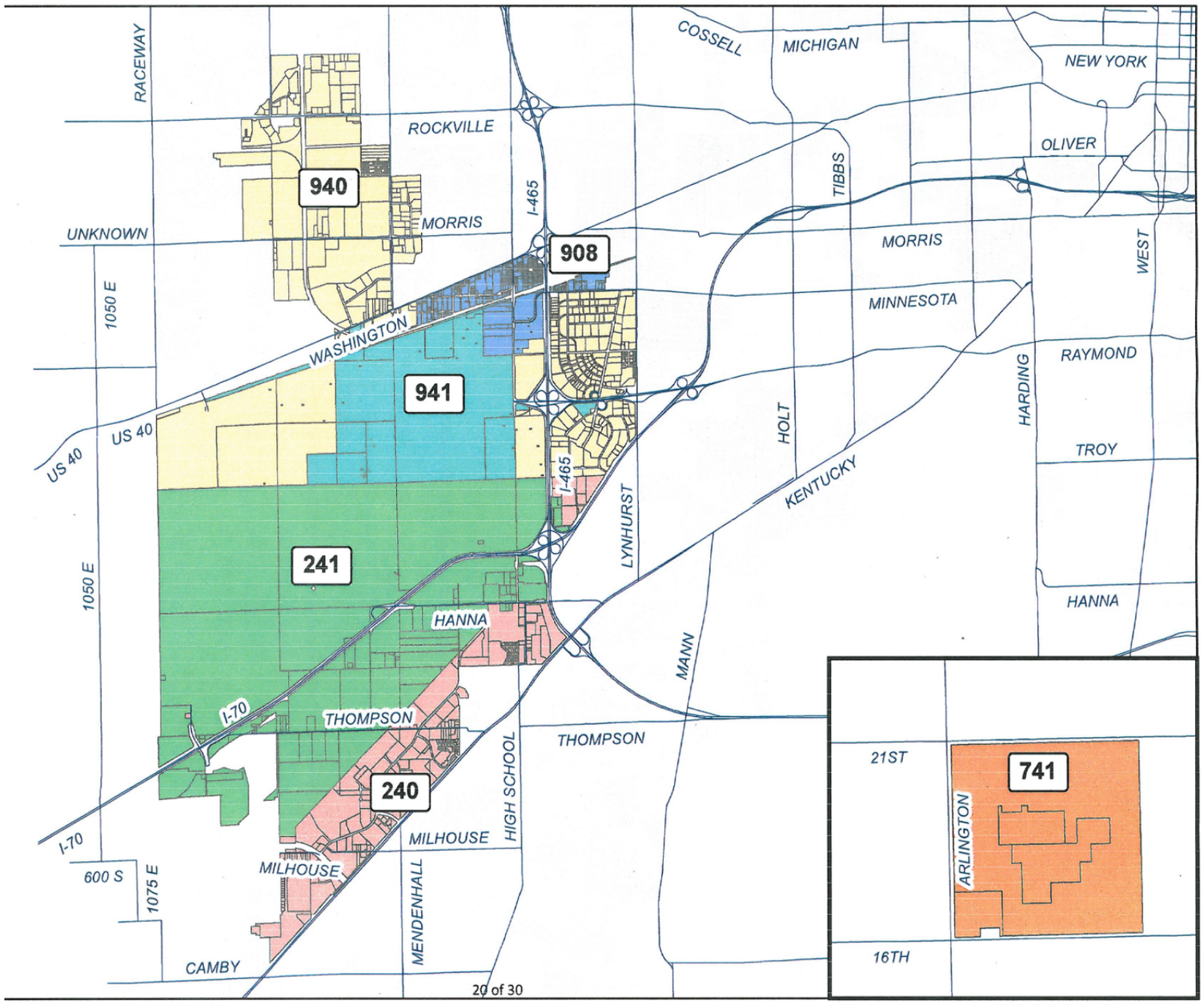
Sunset Date of TIF District 240: 6/2025

After this date, assessed value and a proportionate level of tax revenue from TIF 240 will go back to Decatur Township Schools.

Airport EDA by TIF District



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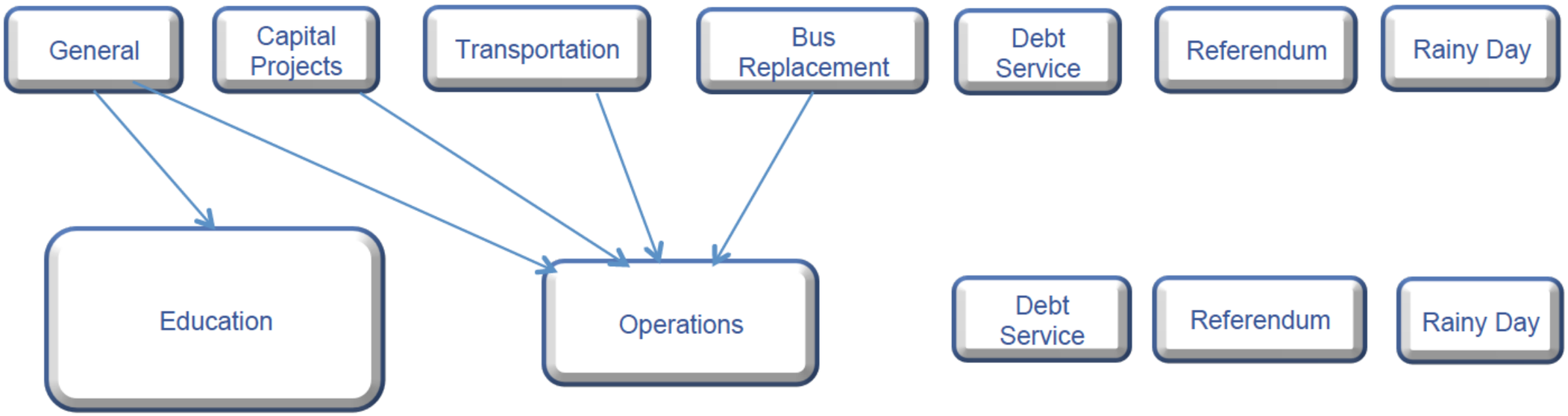
Fund Structure

School Fund Structure - 2018 & Prior



School Fund Structure - 2019 Forward

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Cash Balance

As of Dec 31st	General	Debt Service	Capital Projects	Transport-ation Operating	Bus Replace-ment	Referendum	Rainy Day	Total
2010	1,841,324	1,435,013	5,864,689	1,060,088	1,113,818	-	1,870,937	13,185,869
2011	1,105,116	1,387,202	2,839,435	1,712,386	109,546	-	988,433	8,142,118
2012	1,007,676	336,614	1,029,425	804,394	1,061	-	2,906,459	6,085,629
2013	1,023,413	-	1,909,046	751,453	-	-	1,317,652	5,001,564
2014	1,004,167	-	1,361,070	686,975	-	-	1,018,465	4,070,677
2015	820,202	-	806,450	883,782	569,584	-	2,371,194	5,451,212
2016	1,201,440	53,649	764,210	1,480,818	548,176	90,992	4,360,443	8,499,728
2017	3,067,157	270,968	1,031,601	1,960,071	564,055	428,259	5,040,116	12,362,227

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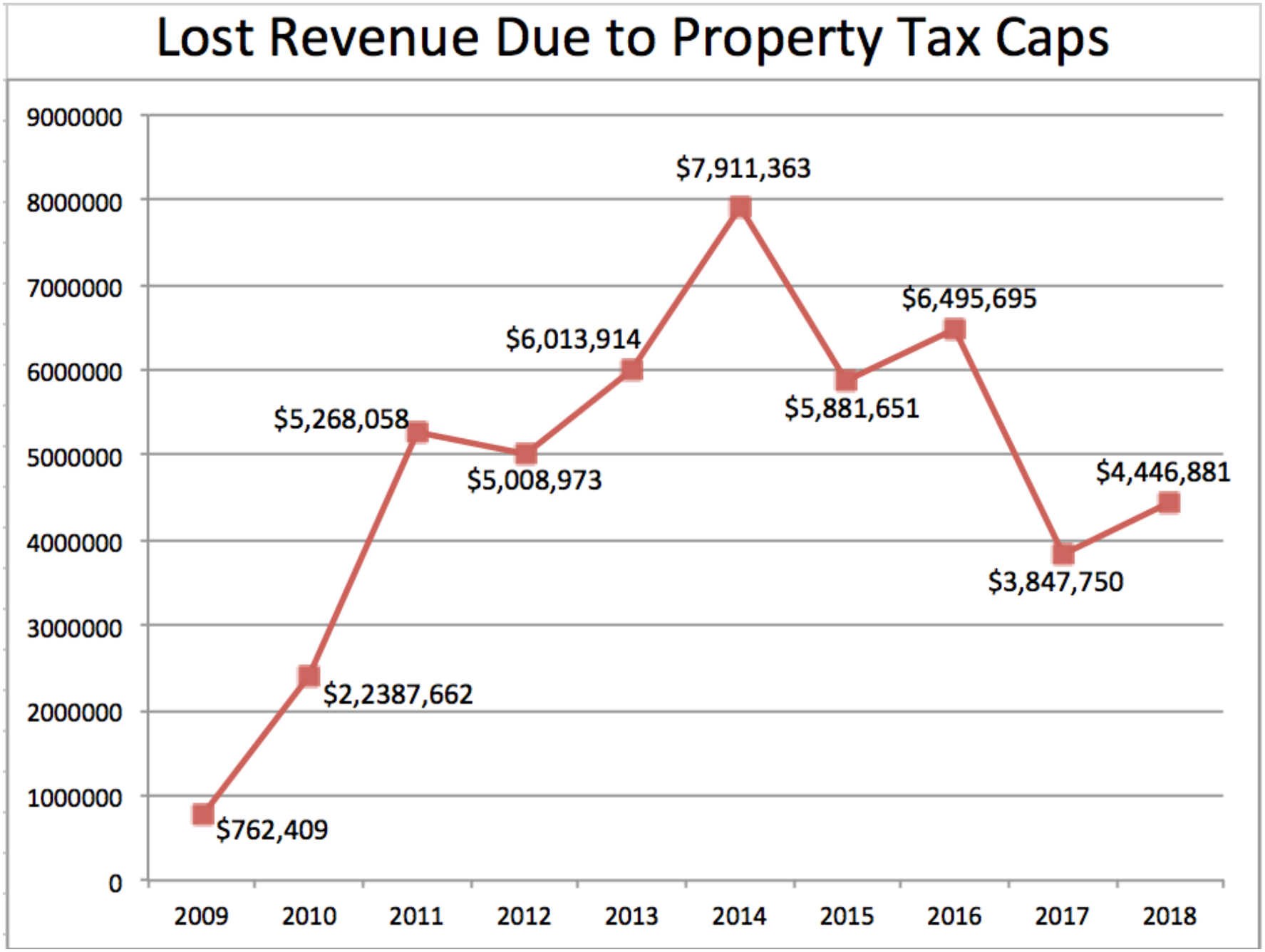
Lost Revenue Due to Property Tax Caps



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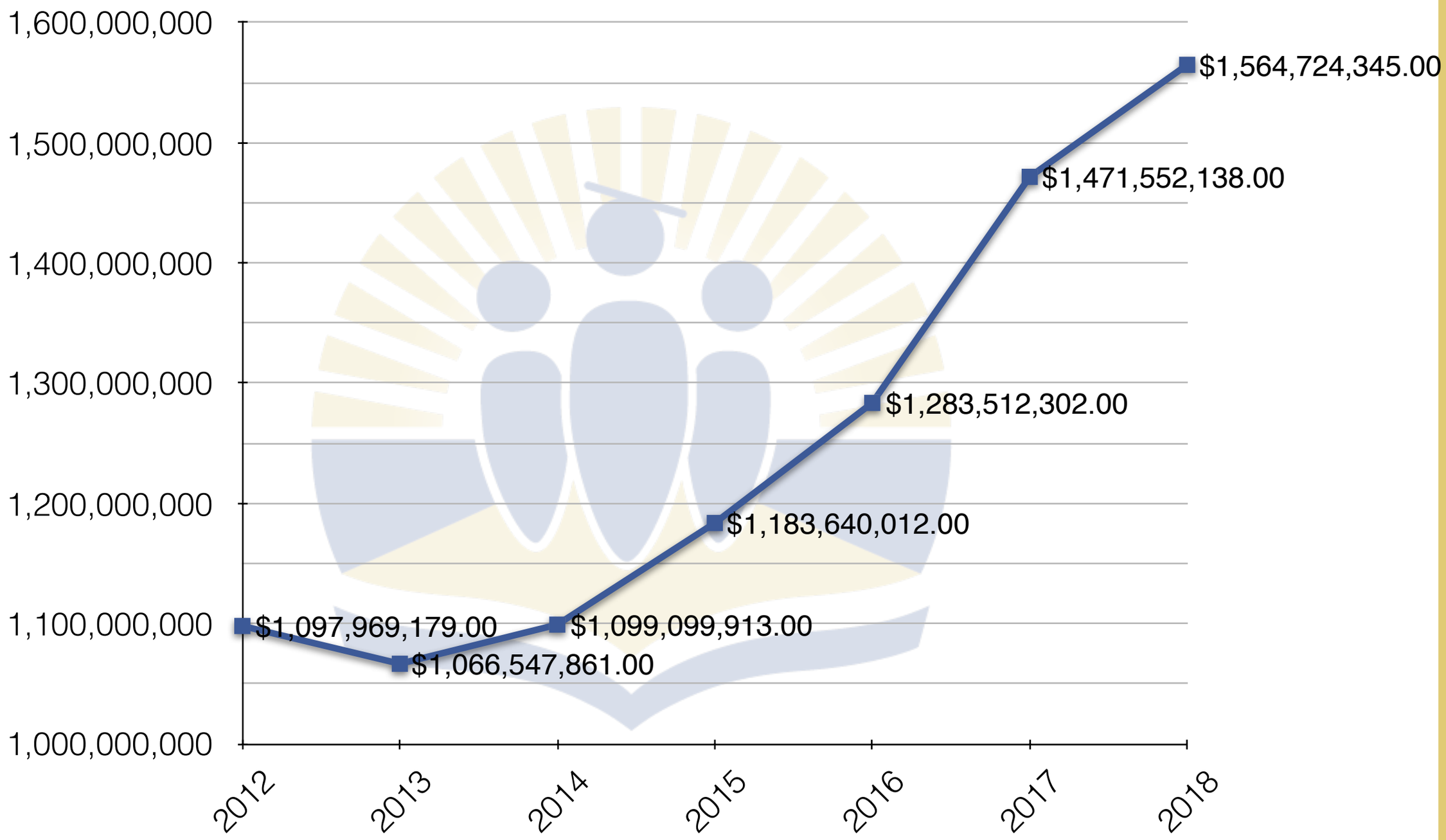
Assessed Value



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How Would a $0.2896 Referendum Affect Me?

Parcel Analysis - $ 42.4 M Referendum	Sample Home 1 25th Percentile	2 Average	3 75th Percentile
Home Value	97,900.00	**121,662.00**	141,300.00
2007 Tax Bill	1,537.00	**2,227.00**	2,798.00
Tax Bill (Original)	979.00	**1,217.00**	1,413.00
Tax Bill (Referendum)	1,070.00	**1,352.00**	1,585.00
Annual Change	91.00	**135.00**	172.00
Monthly Investment	7.58	**11.25**	14.33

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How Would a $0.2890 Referendum Affect Me?

Parcel Analysis - $ 42.4 M Referendum			
	25th Percentile	Sample Home Average	75th Percentile
Home Value	97,900.00	**121,662.00**	141,300.00
Tax Bill (No Ref)	979.00	**1,217.00**	1,413.00
Tax Bill (0.2986)	1,073.00	**1,356.00**	1,591.00
Tax Bill (0.2890)	1,070.00	**1,352.00**	1,585.00
Annual Change	(3.00)	**(4.00)**	(6.00)
Monthly Investment	(0.25)	**(0.33)**	(0.50)

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School Referenda Data

Date	School Corporation	Tax Increase	Outcome	Total
11/15/2013	Muncie Community Schools	$0.3939	FAILED	$50,617,965
5/5/2015	MSD Wayne Township	$0.3500	PASSED	$78,895,035
5/5/2015	Beech Grove City Schools	$0.3500	PASSED	$11,545,742
5/5/2015	Perry Township Schools	$0.4212	PASSED	$91,000,000
5/3/2016	School Town of Speedway	$0.5900	PASSED	$33,750,244
5/2/2017	Cannelton City Schools	$0.4100	FAILED	$651,448
5/8/2018	Avon Community School Corporation	$0.3536	PASSED	$84,510,128
11/6/2018	Clark Pleasant	$0.1000	PASSED	$13,447,462
11/6/2018	IPS	$0.1960	PASSED	$220,043,218
11/6/2018	Noblesville	$0.3700	PASSED	$107,518,152
5/7/2019	Decatur	$0.2890	?	$42,400,000

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How Would We Spend the $5.3 Million Each Year?

Transportation - $2,825,000

Building Maintenance - $575,000

Electricity - $1,400,000

Safety - $500,000

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Cost Cutting Measures

Energy Savings - Retrofit Lighting (VM, LEE, DMS)

Cleaning Chemicals, Paper Goods, Copying Services

Fire Safety Inspections

Health Insurance Consortium Trust

Mega Gas - Natural Gas Purchasing Consortium

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Grants Received

Project Lead the Way - $19,150.00

STEM - $50,000.00

Early Intervention Grant - $25,748.00

Summer of eLearning - $14,000.00

School Security - $150,000.00

Cyber Security - $10,000.00

Formative Assessment - $220,700.00

Prevention Matters - $176,347.00

Drug Free Communities - $250,000.00

Lilly Counseling Initiative - $721,300.00

T-Mobile - $700,000.00

Sprint - $482,460.00

TSL E3 - $7,500,000.00

Total: $10,319,705.00

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Supporting Students and Community

Innovation Hub

Renovation of DTSE

Heritage Room

Established a sustainable maintenance plan for campuses and transportation

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Did You Know?

In 2017-18 we served **1,649,017** meals
(Average of 9,450 per day)

Our buses drive an average of **1,377,000** miles each year

337 members of our staff live in Decatur Township

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May 7, 2019
Your Ballot Will Ask

For the eight (8) calendar years immediately following the holding of the referendum, shall the Metropolitan School District of Decatur Township impose a property tax rate that does not exceed twenty-eight and nine tenths cents ($0.2890) on each one hundred dollars ($100) of assessed valuation and that is in addition to all other property taxes imposed by the school corporation for the purpose of funding student transportation, student safety, maintenance and electricity?

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Voting YES

Investment in:

1. Property Values
2. Schools
3. Support Services
4. Student Safety

Voting No:

Negative impact on property values

Current referendum rate remains status quo

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MSD OF DECATUR TOWNSHIP

School Board

Larry Taylor - Board President

Jimmy Ray - Board Vice President

Estella Vandeventer - Board Secretary

Dale Henson - Board Member

Judy Collins - Board Member

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