

# Budget Form 1 - Budget Estimate

Year: 2020 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full Day Kindergarten	\$ 1,420,000	\$ 1,420,000	\$ 1,420,000
				11100	Elementary	8,455,000	8,455,000	8,455,000
				11200	Middle School	2,600,000	2,600,000	2,600,000
				11300	High School	5,400,000	5,400,000	5,400,000
				11350	Academic Honors Diploma	180,000	180,000	180,000
				11630	Alternative Ed High School	220,000	220,000	220,000
			Employee Benefits	11050	Full Day Kindergarten	500,000	500,000	500,000
				11100	Elementary	3,043,000	3,043,000	3,043,000
				11200	Middle School	1,100,000	1,100,000	1,100,000
				11300	High School	2,100,000	2,100,000	2,100,000
				11350	Academic Honors Diploma	33,000	33,000	33,000
				11630	Alternative Ed High School	97,000	97,000	97,000
		SUPPLIES	Office Supplies	11050	Full Day Kindergarten	17,000	17,000	17,000
				11100	Elementary	75,000	75,000	75,000
				11200	Middle School	45,000	45,000	45,000
				11300	High School	122,500	122,500	122,500
				11350	Academic Honors Diploma	33,000	33,000	33,000
				11630	Alternative Ed High School	2,500	2,500	2,500
		SERVICES AND CHARGES	Professional Services	11050	Full Day Kindergarten Cont Services	30,000	30,000	30,000
				11100	Elementary Cont Services	200,000	200,000	200,000
				11200	Middle School Cont Services	115,000	115,000	115,000
				11300	High School Cont Services	183,000	183,000	183,000
				11350	Academic Honors Diploma	4,500	4,500	4,500
			Rentals	11300	High School Facility Rental	30,000	30,000	30,000
			Other Services and Charges	11050	Full Day Kindergarten Travel	700	700	700
				11100	Elementary Travel	2,300	2,300	2,300
				11200	Middle School Travel	1,000	1,000	1,000
				11300	High School Travel	3,500	3,500	3,500
				11350	Academic Honors Diploma Travel	2,500	2,500	2,500
				11630	Alternative Ed High School Travel	2,500	2,500	2,500

3101 - EDUCATION	Regular Programs	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	11100	Elementary Equipment	1,000	1,000	1,000		
			Other Capital Outlays	11050	Full Day Kindergarten Instructional Software	750	750	750		
				11100	Elementary Instructional Software	5,000	5,000	5,000		
				11200	Middle School Instructional Software	25,250	25,250	25,250		
				11300	High School Instructional Software	60,000	60,000	60,000		
			Subtotal - Regular Programs						\$ 26,110,000	\$ 26,110,000
	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	Mild Mental Disabilities	\$ 1,360,000	\$ 1,360,000	\$ 1,360,000		
				12220	Moderate Mental Disabilities	830,000	830,000	830,000		
				12350	Homebound	30,000	30,000	30,000		
				12410	Emotional Disabilities	380,000	380,000	380,000		
				12510	Communication Disorders	360,000	360,000	360,000		
				12610	Learning Disability	635,000	635,000	635,000		
				12810	Special Ed Spreschool	350,000	350,000	350,000		
				12910	Other Special Program	255,000	255,000	255,000		
			Employee Benefits	12210	Mild Mental Disabilities	580,000	580,000	580,000		
				12220	Moderate Mental Disabilities	250,000	250,000	250,000		
				12350	Homebound	12,000	12,000	12,000		
				12410	Emotional Disabilities	138,000	138,000	138,000		
				12510	Communication Disorders	165,000	165,000	165,000		
				12610	Learning Disability	230,000	230,000	230,000		
				12810	Special Ed Preschool	125,000	125,000	125,000		
				12910	Other Special Program	110,000	110,000	110,000		
		SUPPLIES	Office Supplies	12150	High Ability	1,000	1,000	1,000		
				12220	Moderate Mental Disabilities	12,500	12,500	12,500		
				12510	Communication Disorders	2,500	2,500	2,500		
		SERVICES AND CHARGES	Professional Services	12150	High Ability Cont Services	1,000	1,000	1,000		
				12510	Communication Disorders Cont Services	15,500	15,500	15,500		
				12900	Translating Cont Service	2,000	2,000	2,000		
			Other Services and Charges	12220	Moderate Mental Disabilities Travel	4,000	4,000	4,000		
				12350	Homebound Travel	500	500	500		
				12510	Communication Disorders Travel	1,000	1,000	1,000		
				Subtotal - Special Programs						\$ 5,850,000

3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	Summer School Elem	\$ 43,000	\$ 43,000	\$ 43,000	
				14300	Summer School HS	20,000	20,000	20,000	
			Employee Benefits	14100	Summer School Elem	8,000	8,000	8,000	
				14300	Summer School HS	4,000	4,000	4,000	
		SERVICES AND CHARGES	Other Services and Charges	14300	Summer School Transfer Tuition	10,000	10,000	10,000	
	Subtotal - Summer School Programs						\$ 85,000	\$ 85,000	\$ 85,000
	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16200	Preventive Remediation	\$ 335,000	\$ 335,000	\$ 335,000	
			Employee Benefits	16200	Preventive Remediation	90,000	90,000	90,000	
	Subtotal - Remediation Programs						\$ 425,000	\$ 425,000	\$ 425,000
	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	Transfer Tuition	\$ 150,000	\$ 150,000	\$ 150,000	
				17300	Area Vocational School	240,000	240,000	240,000	
				17500	Special Ed Interlocal Agreement	100,000	100,000	100,000	
				17600	Joint Services & Supply	35,000	35,000	35,000	
				17900	Transfer Tuition College Courses	35,000	35,000	35,000	
	Subtotal - Payment to Other Governmental Units						\$ 560,000	\$ 560,000	\$ 560,000
	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21130	Support Services	\$ 150,000	\$ 150,000	\$ 150,000	
				21240	Guidance Services	450,000	450,000	450,000	
				21340	Nursing Services	70,000	70,000	70,000	
				21430	Psychological Testing	50,000	50,000	50,000	
				21810	Special Ed Administration	150,000	150,000	150,000	
			Employee Benefits	21130	Support Services	80,000	80,000	80,000	
				21240	Guidance Services	180,000	180,000	180,000	
				21340	Nursing Services	25,000	25,000	25,000	
				21430	Psychological Testing	20,000	20,000	20,000	
				21810	Special Ed Administration	35,000	35,000	35,000	
		SUPPLIES	Office Supplies	21430	Pyschological Testing	4,700	4,700	4,700	
			Operating Supplies	21340	Nursing Supplies	17,300	17,300	17,300	
		SERVICES AND CHARGES	Professional Services	21130	Social Work Services	145,000	145,000	145,000	
				21430	Psychological Testing Cont Services	5,000	5,000	5,000	
			Other Services and Charges	21340	Nursing Services Travel	1,000	1,000	1,000	
				21430	Psychological Testing Travel	1,000	1,000	1,000	

3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21810	Special Ed Admin Travel	3,000	3,000	3,000
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	21340	Nursing Services Equipment	3,000	3,000	3,000
	Subtotal - Support Services Students					\$ 1,390,000	\$ 1,390,000	\$ 1,390,000
	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22120	Instruction Curriculum Dev	\$ 435,000	\$ 435,000	\$ 435,000
				22220	School Library	310,000	310,000	310,000
				22310	Technology Services Admin	60,000	60,000	60,000
			Employee Benefits	22120	Instruction Curriculum Dev	125,000	125,000	125,000
				22220	School Library	100,000	100,000	100,000
				22310	Technology Services Admin	30,000	30,000	30,000
		SUPPLIES	Office Supplies	22120	Instruction Curriculum Dev	8,000	8,000	8,000
			Operating Supplies	22220	School Library	48,000	48,000	48,000
		SERVICES AND CHARGES	Professional Services	22120	Instruction Curriculum Dev	100,000	100,000	100,000
			Other Services and Charges	22120	Instruction Curriculum Dev Dues	3,000	3,000	3,000
				22120	Instruction Curriculum Dev Travel	36,000	36,000	36,000
	Subtotal - Support Services Instruction					\$ 1,255,000	\$ 1,255,000	\$ 1,255,000
	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Principal Office	\$ 3,350,000	\$ 3,350,000	\$ 3,350,000
				24900	Athletic Director	290,000	290,000	290,000
			Employee Benefits	24100	Principal Office	1,120,000	1,120,000	1,120,000
				24900	Athletic Director	145,000	145,000	145,000
		SERVICES AND CHARGES	Other Services and Charges	24100	Principal Office Dues	15,000	15,000	15,000
				24100	Principal Office Travel	1,000	1,000	1,000
				24900	Athletic Director Travel	4,000	4,000	4,000
	Subtotal - Support Services School Administration					\$ 4,925,000	\$ 4,925,000	\$ 4,925,000
	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	Athletic Coaches	\$ 395,000	\$ 395,000	\$ 395,000
			Employee Benefits	33400	Athletic Coaches	55,000	55,000	55,000
		SERVICES AND CHARGES	Professional Services	33400	Athletic Cont Services	40,000	40,000	40,000
			Repairs and Maintenance	33400	Athletic Equipment Repair	15,000	15,000	15,000
Other Services and Charges			33400	Athletic Uniforms	45,000	45,000	45,000	
Subtotal - Community Service Operations					\$ 550,000	\$ 550,000	\$ 550,000	
3101 - EDUCATION Total					\$ 41,150,000	\$ 41,150,000	\$ 41,150,000	

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Year: 2020 County: Marion Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21130	Support Services	\$ 200,000	\$ 200,000	\$ 200,000
			Employee Benefits	21130	Support Services	100,000	100,000	100,000
	Subtotal - Support Services Students					\$ 300,000	\$ 300,000	\$ 300,000
	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Mtn of Bldgs Electricity	\$ 1,450,000	\$ 1,450,000	\$ 1,450,000
	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	Security Services	\$ 120,000	\$ 120,000	\$ 120,000
			Employee Benefits	26600	Security Services	70,000	70,000	70,000
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26600	Security Services Purchase of Equipment	40,000	40,000	40,000
	Subtotal - Security Services					\$ 230,000	\$ 230,000	\$ 230,000
	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Bus Driver	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000
				27200	Monitoring Services	380,000	380,000	380,000
				27300	Mechanic	173,000	173,000	173,000
			Employee Benefits	27100	Bus Driver	345,000	345,000	345,000
				27200	Monitoring Services	60,000	60,000	60,000
				27300	Mechanic	52,000	52,000	52,000
		SUPPLIES	Operating Supplies	27300	Gasoline Lubricants	585,000	585,000	585,000
Subtotal -Student Transportation					\$ 3,445,000	\$ 3,445,000	\$ 3,445,000	
Building Acquisition, Construction and Improvement	SUPPLIES	Repair and Maintenance Supplies	45100	Bldg Acq Const Impr	\$ 150,000	\$ 150,000	\$ 150,000	
	SERVICES AND CHARGES	Repairs and Maintenance	45100	Bldg Acq Const Impr Contracted Services	350,000	350,000	350,000	
	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	45100	Building Acq Const Impr Equip Purchase	75,000	75,000	75,000	
Subtotal - Building Acquisition, Construction and Improvement					\$ 575,000	\$ 575,000	\$ 575,000	
0022 - REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51100	GO Bond Principal	\$ 220,000	\$ 220,000	\$ 220,000
	Interest on Debt	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest	52200	Temporary Loan Interest	\$ 100,000	\$ 100,000	\$ 100,000
			Payments on Bonds and Other Debt Interest	52100	GO Bond Interest	36,588	36,588	36,588
	Subtotal - Interest on Debt					\$ 136,588	\$ 136,588	\$ 136,588
	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Building Corp Lease Rental Principal	\$ 8,586,944	\$ 8,586,944	\$ 8,586,944
			Payments on Bonds and Other Debt Interest	53150	Building Corp Lease Rental Interest	4,858,056	4,858,056	4,858,056
	Subtotal - Lease Rental					\$ 13,445,000	\$ 13,445,000	\$ 13,445,000
	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54200	Common School Fund Principal	\$ 269,748	\$ 269,748	\$ 269,748
			Payments on Bonds and Other Debt Interest	54250	Common School Fund Interest	31,067	31,067	31,067
	Subtotal - Advancements and Obligations					\$ 300,815	\$ 300,815	\$ 300,815
	Non-programmed Costs	DEBT SERVICE	Payments on Bonds and Other Debt Principal	60100	Debt Service TBR Transfer	\$ 650,000	\$ 650,000	\$ 600,686
0180 - DEBT SERVICE Total						\$ 14,752,403	\$ 14,752,403	\$ 14,703,089

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved		
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	School Board	\$ 20,000	\$ 20,000	\$ 20,000		
				23210	Superintendent Office	560,000	560,000	560,000		
			Employee Benefits	23110	School Board	1,800	1,800	1,800		
				23210	Superintendent Office	128,200	128,200	128,200		
		SUPPLIES	Office Supplies	23110	School Board	1,000	1,000	1,000		
				23160	Promotion Expense	4,500	4,500	4,500		
				23210	Superintendent Office	2,500	2,500	2,500		
		SERVICES AND CHARGES	Professional Services	23110	School Board Cont Services	5,000	5,000	5,000		
				23150	Board Legal Expense	30,000	30,000	30,000		
				23210	Superintendent Office	15,000	15,000	15,000		
				23290	Superintendent Office Other Cont Services	9,500	9,500	9,500		
			Other Services and Charges	23110	School Board Dues	6,000	6,000	6,000		
				23110	School Board Travel	2,500	2,500	2,500		
				23160	Board Promotion Expense	2,000	2,000	2,000		
				23210	Superintendent Office Dues	8,000	8,000	8,000		
				23210	Superintendent Office Travel	4,000	4,000	4,000		
		Subtotal - Support Services General Administration						\$ 800,000	\$ 800,000	\$ 800,000
		Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Business Manager Office	\$ 165,000	\$ 165,000	\$ 165,000	
					25140	Rec Dis Funds	70,000	70,000	70,000	
	25150				Payroll Services	66,000	66,000	66,000		
	25160				Financial Services	48,500	48,500	48,500		
	25710				Personnel Services Super	139,500	139,500	139,500		
	25730				Personnel Services	145,500	145,500	145,500		
	25810				Tech Services Super Admin	620,000	620,000	620,000		
	Employee Benefits			25110	Business Manager Office	50,000	50,000	50,000		
25140				Rec Dis Funds	21,500	21,500	21,500			
25150				Payroll Services	20,500	20,500	20,500			
			25160	Financial Services	11,500	11,500	11,500			
			25710	Personnel Services Super	35,000	35,000	35,000			

3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25730	Personnel Services	49,100	49,100	49,100		
				25810	Tech Services Super Admin	190,000	190,000	190,000		
		SUPPLIES	Office Supplies	25150	Payroll Services	1,000	1,000	1,000		
				25300	Printing Publishing	3,000	3,000	3,000		
				25600	Public Info Services	1,000	1,000	1,000		
				25710	Personnel Services Super	1,000	1,000	1,000		
			Operating Supplies	25110	Business Manager Office	20,000	20,000	20,000		
				25810	Tech Services Super Admin	12,000	12,000	12,000		
			SERVICES AND CHARGES	Professional Services	25110	Business Manger Office Cont Services	15,000	15,000	15,000	
					25150	Payroll Services Cont Services	6,000	6,000	6,000	
		25300			Printing Publishing Cont Services	37,000	37,000	37,000		
		25600			Public Info Services	5,000	5,000	5,000		
		25710			Personnel Services Super Cont Services	9,000	9,000	9,000		
		25810			Tech Services Super Admin Training	10,000	10,000	10,000		
		Printing and Advertising		25110	Business Manager Office	5,000	5,000	5,000		
				25600	Public Info Services	6,000	6,000	6,000		
		Repairs and Maintenance		25810	Tech Services Super Admin Cont Services	72,500	72,500	72,500		
		Other Services and Charges		25110	Business Manager Office Dues	2,500	2,500	2,500		
				25110	Business Manager Office Travel	4,500	4,500	4,500		
				25150	Payroll Services Dues	100	100	100		
				25150	Payroll Services Travel	700	700	700		
				25191	Bank Service Charge	24,000	24,000	24,000		
				25710	Personnel Services Super Catering	2,000	2,000	2,000		
				25710	Personnel Services Super Dues	300	300	300		
				25710	Personnel Services Super Travel	1,000	1,000	1,000		
				25730	Personnel Services Travel	1,500	1,500	1,500		
				25810	Tech Services Super Travel	19,500	19,500	19,500		
				25920	Storm Water Utility Fees	55,000	55,000	55,000		
			CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	25810	Technology Hardware	565,000	565,000	565,000	
		Other Capital Outlays		25110	Accounting Software	38,300	38,300	38,300		
				25150	Payroll Software	10,000	10,000	10,000		
				25710	Personnel Software	30,000	30,000	30,000		
				25810	Technology Software	185,000	185,000	185,000		
		Subtotal - Central Office						\$ 2,775,000	\$ 2,775,000	\$ 2,775,000



3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	Maintenance Director	\$ 170,000	\$ 170,000	\$ 170,000
			Employee Benefits	26100	Maintenance Director	80,000	80,000	80,000
	Subtotal - Service Area Direction					\$ 250,000	\$ 250,000	\$ 250,000
	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	Mtn of Bldgs Custodian	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
			Employee Benefits	26200	Mtn of Bldgs Custodial	525,000	525,000	525,000
		SUPPLIES	Operating Supplies	26200	Mtn of Bldgs Custodian	180,000	180,000	180,000
			SERVICES AND CHARGES	Professional Services	26200	Mtn of Bldgs Cont Services	4,000	4,000
		Utility Services		26200	Mtn of Bldgs Electricity	1,000,000	1,000,000	1,000,000
				26200	Mtn of Bldgs Gas	313,000	313,000	313,000
				26200	Mtn of Bldgs Telephone	50,000	50,000	50,000
				26200	Mtn of Bldgs Trash Removal	75,000	75,000	75,000
		26200		Mtn of Bldgs Water Sewage	280,000	280,000	280,000	
		Repairs and Maintenance		26200	Mtn of Bldgs Pest Control	15,000	15,000	15,000
		Other Services and Charges		26200	Mtn of Bldgs Travel	2,000	2,000	2,000
			26200	Mtn of Bldgs Uniforms	6,000	6,000	6,000	
	Subtotal - Maintenance of Buildings					\$ 4,150,000	\$ 4,150,000	\$ 4,150,000
	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	Mtn of Grounds	\$ 20,000	\$ 20,000	\$ 20,000
		SERVICES AND CHARGES	Professional Services	26300	Mtn of Grounds Cont Services	135,000	135,000	135,000
	Subtotal - Maintenance of Grounds					\$ 155,000	\$ 155,000	\$ 155,000
	Maintenance of Equipment	SUPPLIES	Repair and Maintenance Supplies	26400	Maint of Equipment	\$ 25,000	\$ 25,000	\$ 25,000
		SERVICES AND CHARGES	Repairs and Maintenance	26400	Maint of Equip Cont Services	155,000	155,000	155,000
	Subtotal - Maintenance of Equipment					\$ 180,000	\$ 180,000	\$ 180,000
	Security Services	PERSONAL SERVICES	Salaries and Wages	26600	Security Services	135,000	135,000	135,000
			Employee Benefits	26600	Security Services	52,000	52,000	52,000
		SUPPLIES	Operating Supplies	26600	Security Services	3,500	3,500	3,500
			SERVICES AND CHARGES	Professional Services	26600	Security Cont Services	7,000	7,000
		Repairs and Maintenance		26600	Security Repair Services	2,500	2,500	2,500
		Other Services and Charges		26600	Security Services Travel	6,000	6,000	6,000

3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Other Services and Charges	26600	Security Services Uniforms	4,000	4,000	4,000	
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26600	Security Services Equipment	20,000	20,000	20,000	
		Subtotal - Security Services					230,000	230,000	230,000
	Insurance	PERSONAL SERVICES	Employee Benefits	26700	Workers Compensation	65,000	65,000	65,000	
			Insurance	26700	Property & Casualty	350,000	350,000	350,000	
	Subtotal - Insurance					415,000	415,000	415,000	
	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Transportation Admin	280,000	280,000	280,000	
				27100	Bus Driver	1,800,000	1,800,000	1,800,000	
			Employee Benefits	27010	Transportation Admin	74,000	74,000	74,000	
				27100	Bus Driver	360,000	360,000	360,000	
		SUPPLIES	Office Supplies	27010	Transportation Admin	4,500	4,500	4,500	
			Operating Supplies	27300	Gasoline Lubricants	250,500	250,500	250,500	
				27300	Vehicle Ser Maint	95,000	95,000	95,000	
			Repair and Maintenance Supplies	27300	Tire Purchase	40,000	40,000	40,000	
		SERVICES AND CHARGES	Professional Services	27010	Transportation Admin	12,000	12,000	12,000	
			Repairs and Maintenance	27300	Vehicle Ser Maint Contracted Service	45,000	45,000	45,000	
			Other Services and Charges	27010	Transportation Admin Travel	1,500	1,500	1,500	
				27300	Vehicle Ser Maint Uniforms	5,500	5,500	5,500	
				27900	Other Transportation Services	5,000	5,000	5,000	
		CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	Purchase of School Buses	1,100,000	1,100,000	1,100,000	
			Other Capital Outlays	27010	Transportation Routing Software	12,000	12,000	12,000	
		Subtotal - Student Transportation					4,085,000	4,085,000	4,085,000
	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33200	Community Recreation	155,000	155,000	155,000	
				33900	Other Comm Services	18,000	18,000	18,000	
			Employee Benefits	33200	Community Recreation	74,000	74,000	74,000	
				33900	Other Comm Services	8,000	8,000	8,000	
		SUPPLIES	Operating Supplies	33200	Community Recreation	4,000	4,000	4,000	
		SERVICES AND CHARGES	Professional Services	33200	Community Recreation Cont Services	1,000	1,000	1,000	
				33900	Other Comm Services	38,500	38,500	38,500	
			Other Services and Charges	33200	Community Recreation Dues	5,000	5,000	5,000	
	33200			Community Recreation Travel	1,500	1,500	1,500		

3300 - OPERATIONS	Community Service Operations	SERVICES AND CHARGES	Other Services and Charges	33900	Other Comm Services	15,000	15,000	15,000
	Subtotal - Community Service Operations					320,000	320,000	320,000
	Land Acquisition and Development	SUPPLIES	Repair and Maintenance Supplies	41000	Land Acq Dev	20,000	20,000	20,000
		SERVICES AND CHARGES	Repairs and Maintenance	41000	Land Acq Dev Contracted Ser	380,000	380,000	380,000
	Subtotal - Land Acquisition and Development					400,000	400,000	400,000
	Professional Services	SERVICES AND CHARGES	Professional Services	43000	Professional Services	50,000	50,000	50,000
	Building Acquisition, Construction and Improvement	SUPPLIES	Repair and Maintenance Supplies	45100	Building Acq Const Impr	30,000	30,000	30,000
		SERVICES AND CHARGES	Repairs and Maintenance	45100	Building Acq Const Impr Contracted Services	750,000	750,000	750,000
		CAPITAL OUTLAYS	Buildings	45100	Building Acq Const Impr Purchase of Building	400,000	400,000	400,000
	Subtotal - Building Acquisition, Construction and Improvement					1,180,000	1,180,000	1,180,000
	Sports Facilities	SUPPLIES	Repair and Maintenance Supplies	45400	Sports Facilities	20,000	20,000	20,000
		SERVICES AND CHARGES	Repairs and Maintenance	45400	Sports Facilities Cont Services	90,000	90,000	90,000
	Subtotal - Sports Facilities					110,000	110,000	110,000
	Rent of Building, Facilities, and Equipment	SERVICES AND CHARGES	Rentals	45500	Building & Equip Lease Payment	750,000	750,000	750,000
	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	46000	Equipment Purchase	20,000	20,000	20,000
	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	Equipment Purchase	380,000	380,000	380,000
	Other Facilities Acquisition and Construction	SERVICES AND CHARGES	Other Services and Charges	49000	Emergency Allocation	250,000	250,000	250,000
	3300 - OPERATIONS Total					16,500,000	16,500,000	16,500,000

Budget Form 1 - Budget Estimate

Year: 2020   County: Marion   Unit: M.S.D Decatur Township School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted	DLGF Approved
0061 - RAINY DAY	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full Day Kindergarten	\$ 60,000	\$ 60,000	\$ 60,000
				11100	Elementary	305,000	305,000	305,000
				11200	Middle School	115,000	115,000	115,000
				11300	High School	220,000	220,000	220,000
	Subtotal - Regular Program					\$ 700,000	\$ 700,000	\$ 700,000
0061 - RAINY DAY Total						\$ 700,000	\$ 700,000	\$ 700,000